

**EXHIBIT 13: UTILITY USERS TAX REVENUE ACTUALS AND PROJECTION**

<b>FY 2019-2020</b>	<b>FY 2020-2021</b>	<b>FY 2021-2022</b>	<b>FY 2022-2023 PROJECTION</b>	<b>FY 2022-2023 YTD ACTUALS</b>	<b>FY 2023-2024</b>
\$7,458,906	\$8,670,113	\$11,828,914	\$8,500,000	\$7,701,260	\$9,500,000