

FISCAL YEAR 2023-2024 GENERAL FUND REVENUE BY CATEGORY

REVENUE SOURCE	BUDGET	ACTUALS	% Collected
Sales Tax	36,460,097	10,177,980	28%
Property Tax	21,102,776	4,365,687	21%
Transaction User Tax (Measure K)	18,793,485	4,749,208	25%
Ulitrility Users Tax	9,500,000	4,075,562	43%
Oil Business Tax	10,500,000	2,866,817	27%
Transient Occupancy Tax	1,700,000	983,322	58%
Franchise Tax	9,500,000	942,011	10%
Liscense and Permits	8,153,371	2,881,366	35%
Fines and Fees	3,197,939	5,856,361	183%
Charges for Services	1,349,316	1,732,576	128%
Miscellaneous	1,706,128	5,039,673	295%
Grand Total	121,963,112	43,670,564	36%