

RESOLUTION NO. 24-010

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE
FISCAL YEAR 2023-24 BUDGET IN THE GENERAL FUND AND SPECIAL
REVENUES**

WHEREAS, the City Council adopted the Fiscal Year 2023-2024 (FY23-24) budget on June 20,2023 for the General Fund and Special Revenue Funds of the City via Resolution No. 24-010; and

WHEREAS, the City also desire to amend the FY 23-24 budget; and

WHEREAS, the City Council has determined it necessary to amend the FY 23-24 General Fund budget.
NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following amendment(s) and transfers will be made to the City’s FY 23-24 budget.

FROM	ACCOUNT DESCRIPTION	AMOUNT	TO	ACCOUNT DESCRIPTION	AMOUNT
217-90-970-107-8003-	Vehicles/Rolling Inventory	(40,000.00)	217-80-820-904-6009-	PW CIP Supplies	40,000.00
254-99-999-999-3601-		(3,500.00)	254-80-999-999-6009-	Materials & Supplies	3,500.00
206-99-999-999-3601-		(15,000.00)	206-70-500-100-6004-	Professional Services	15,000.00
206-99-999-999-3601-		(13,260.65)	206-70-500-100-6004-	Professional Services	13,260.65
295-99-999-999-3601-		3,057,762.00	295-80-820-904-8011-	Infra/Storm Drain-Pipe&Struct	(3,057,762.00)
283-99-999-999-3601-		647,854.00	283-80-820-904-8009-	Infrastructure Roadways	(647,854.00)
281-99-999-999-3601-		(647,854.00)	281-80-820-904-8009-	Infrastructure Roadways	647,854.00
215-50-720-964-6062-	CM Housing Neigh Pride Prog	(20,505.00)	215-50-720-980-6004-	CM Human Srv Prof. Services	20,505.00
578-70-781-100-6004-	CD Mgt&Contrl Pro Svcs	(95,091.00)	578-70-782-820-6028-	Liability Insurance	95,091.00
101-99-999-906-5501-	Retirement	(100,000.00)	101-65-670-101-5004-	HR Operation Temp/PT	22,386.00
			101-65-650-100-5002-	HR Mgt&Contrl FT Sal	77,614.00
101-70-701-100-5002-	Full-Time Salaries	(53,812.00)	101-70-785-100-6004-	CD Mgt&Contrl Pro Svcs	53,812.00

101-99-999-904-8009-	Infrastructure Roadways	(242,597.00)	101-99-999-904-8008-	Improvements Other Than Bldg	242,597.00
101-50-501-100-6014-	CM Mgt&Contrl ConfTravel	(20,000.00)	101-52-540-101-6014-	Conference and Travel	20,000.00
211-99-999-999-3601-		(150,000.00)	211-70-999-999-6004-	Professional Services	150,000.00
101-30-100-100-6004-	Mgt&Contrl Pro Svcs	(4,000.00)	101-54-520-101-6020-	CPU Hardware and Software	4,000.00
101-70-701-100-5002-	Full-Time Salaries	(17,430.00)	101-54-520-101-6020-	CPU Hardware and Software	17,430.00
101-52-510-101-6053-	ISPM - Postage	(2,701.57)	101-54-520-101-6020-	CPU Hardware and Software	2,701.57
101-52-540-101-6004-	Professional Services	(16,682.00)	101-54-520-101-6020-	CPU Hardware and Software	16,682.00
101-90-950-101-6009-	CS Operations Supplies	(1,474.38)	101-54-520-101-6020-	CPU Hardware and Software	1,474.38
101-90-950-101-6015-	Permit Fees	(137.65)	101-54-520-101-6020-	CPU Hardware and Software	137.65
101-90-930-101-6004-	CS Operations Pro Svcs	(619.02)	101-54-520-101-6020-	CPU Hardware and Software	619.02
101-90-980-101-6004-	CS Operations Pro Svcs	(756.58)	101-54-520-101-6020-	CPU Hardware and Software	756.58
101-90-950-101-6015-	Permit Fees	(1,925.84)	101-54-520-101-6020-	CPU Hardware and Software	1,925.84
101-60-640-101-6004-	Operations Pro Svcs	(3,585.89)	101-54-520-101-6020-	CPU Hardware and Software	3,585.89
101-90-901-100-6009-	CS Mgt&Contrl Supplies	(28,000.00)	101-90-901-100-6004-	CS Mgt&Contrl Pro Svcs	28,000.00
101-90-950-150-5004-	CS Foisia Pk Temp/PT	(40,000.00)	101-90-950-150-6027-	Non-Capital Tools/Equipment	40,000.00
101-90-950-159-5004-	CS Heming Pk Temp/PT	(10,000.00)	101-90-950-159-6009-	CS Heming Pk Supplies	10,000.00
101-90-950-620-5004-	CS RecFacPmts Temp/PT	(40,000.00)	101-90-950-620-6009-	CS RecFacPmts Supplies	40,000.00
101-90-980-301-6009-	CS Child Educ Supplies	(14,500.00)	101-90-930-101-6004-	CS Operations Pro Svcs	14,500.00
101-90-980-400-6004-	CS Sr CompLab Pro Svcs	(14,581.00)	101-90-930-101-6004-	CS Operations Pro Svcs	14,581.00
101-99-999-999-4135-	Oil Industry Business Tax	(4,000,000.00)	101-99-999-999-4401-	Interest Income	2,000,000.00
			101-70-785-296-4201-		2,000,000.00

Section 2. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY 23-24 budget on file, and effective as of February 20th, 2024, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 20th day of February 2024.

PASSED, APPROVED, AND ADOPTED this 9th day of January 2024.

APPROVED AS TO FORM:

CITY OF CARSON:

Sunny K. Soltani, City Attorney

Lula Davis-Holmes, Mayor

ATTEST:

Dr. Khaleah K. Bradshaw, City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Dr. Khaleah K. Bradshaw, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 24-005 adopted by the City of Carson City Council at its meeting held on January 9, 2024, by the following vote:

AYES: COUNCIL MEMBERS: Davis-Holmes, Hilton, Dear, Hicks, Rojas
NOES: COUNCIL MEMBERS: None
ABSTAIN: COUNCIL MEMBERS: None
ABSENT: COUNCIL MEMBERS: None

Dr. Khaleah K. Bradshaw, City Clerk
