

EXHIBIT 12: TRANSIENT & OCCUPANCY TAX ACTUALS AND PROJECTION

FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023 Projection	FY 2022-2023 YTD Actuals	FY 2023-2024
\$1,786,525	\$1,647,103	\$2,026,323	\$1,583,384	\$1,123,048	\$1,700,000