

Exhibit E  
RESOLUTION NO. 23-095

**A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL ADOPTING THE  
FISCAL YEAR 2023-24 BUDGET IN THE GENERAL FUND AND SPECIAL  
REVENUE FUNDS**

WHEREAS, the City Manager and Staff have prepared and submitted to the City Council the proposed budget for Fiscal Year 2023-24 (FY23-24), which commences on July 1, 2023 and ends on June 30, 2024; and

WHEREAS, on March 21, 2023, April 18, 2023, and May 16, 2023, the City Council conducted budget workshops to provide an opportunity to the public to comment on the proposed budget for FY23-24; and

WHEREAS, pursuant to Carson Municipal Code Section 2952, the City Council held a duly noticed public hearing on June 20, 2023 to consider adopting the budget for FY23-24; and

WHEREAS, the City Council has reviewed the proposed FY23-24 budget; and

WHEREAS, the City Council has determined it necessary for efficient management of the City to appropriate certain sums in various departments for various activities of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

**Section 1.** The General Fund budget and Special Revenue Funds budget for the City of Carson beginning July 1, 2023 and ending June 30, 2024 is hereby adopted. Said budget being the proposed budget as reviewed and amended by the City Council, a copy of which is on file in the City Clerk's Office.

**Section 2.** The funds are hereby appropriated to the respective accounts for expenditure in FY23-24, as set forth in the proposed and amended budget.

**Section 3.** The following sums of money are hereby appropriated to the following departments of the City for expenditure during FY23-24.

GENERAL FUND

|                       |              |
|-----------------------|--------------|
| City Council          | \$1,216,896  |
| City Clerk            | \$1,304,683  |
| City Treasurer        | \$889,978    |
| Legal Services        | \$3,100,000  |
| City Manager          | \$5,889,899  |
| Public Safety         | \$30,321,820 |
| Human Resources       | \$2,080,302  |
| Finance               | \$5,105,689  |
| Community Development | \$5,503,817  |
| Public Works          | \$26,875,697 |

|   |                      |
|---|----------------------|
| Community Services                      | \$18,261,554         |
| Innovation, Sustainability, Performance | \$2,022,225          |
| Management                              | \$3,942,973          |
| IT & Security                           |                      |
| Non-Departmental                        | <u>\$13,420,177</u>  |
| <b>GENERAL FUND EXPENDITURE TOTAL</b>   | <b>\$119,935,709</b> |

|                                       |                  |
|---------------------------------------|------------------|
| GENERAL FUND TRANSFERS TO OTHER FUNDS |                  |
| To Special Events Fund                | <b>\$777,770</b> |

**SPECIAL REVENUE FUNDS**

|                                 |              |
|---------------------------------|--------------|
| State Gas Tax                   | \$2,695,658  |
| Comm Development Block Grant    | \$3,750,000  |
| Park Development/Quimby         | \$2,483,379  |
| Bikeway/Pedestrian Access       | \$38,663     |
| LA County Measure A             | \$4,178,235  |
| Air Quality                     | \$545,039    |
| Load Shed Program               | \$600,000    |
| Public Educ/Govn Broadcasting   | \$453,536    |
| Measure R                       | \$2,854,167  |
| MR-MM Bonds Series 2019         | \$22,838,860 |
| Measure R Highway Program       | \$1,000,000  |
| Prop 68 per capita/OGALS        | \$13,250,000 |
| Measure M                       | \$4,477,279  |
| Measure M PS&E and Construction | \$6,019,999  |
| Coop Agreement Bond Proceeds    | \$675,172    |
| State CIP Grants                | \$28         |
| Road Repair Act 2017 SB1        | \$5,859,762  |
| Development Impact Fees         | \$6,561,684  |
| Facility Maintenance            | \$127,380    |
| Community Facilities District   | \$348,000    |
| Carson Stormwater               | \$6,032,181  |
| American Rescue Plan Act 2021   | \$6,098,151  |
| AD 2001-1                       | \$1,274,725  |

**Section 4.** The City Manager is hereby instructed to have copies of the adopted budget on file with the City Clerk's Office, a copy of the adopted budget posted to the City's website, and electronic copies of the adopted budget distributed to all departments, officials, and interested parties, as soon as convenient.

**Section 5.** The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY23-24 budget on file, and effective as of July 1, 2023, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 20<sup>th</sup> day of June, 2023.

\_\_\_\_\_  
Mayor Lula Davis-Holmes

ATTEST:

\_\_\_\_\_  
Dr. Khaleah K Bradshaw, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Sunny Soltani, City Attorney

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES    ) ss.  
CITY OF CARSON                 )

I, Dr. Khaleah K. Bradshaw, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 23-095, adopted by the City of Carson City Council at its meeting held on the 20<sup>th</sup> day of June, 2023, by the following vote:

AYES:                COUNCIL MEMBERS:  
NOES:                COUNCIL MEMBERS:  
ABSTAIN:            COUNCIL MEMBERS:  
ABSENT:             COUNCIL MEMBERS:

\_\_\_\_\_  
Dr. Khaleah K. Bradshaw, City Clerk