

EXHIBIT 2

Department-Division	Account Number	FY 22-23 Budget	FY 22-23 Expenditures	FY 22-23 Balance	Carryforward Requested	Justification
Community Development-Econ. Development	215-70-720-968-6023-	120,000	39,461	80,569	60,000	Unspent COVID-Related Homeless Prevention Services Funds
Community Development-Non Departmental	299-70-999-999-6503-	1,500,000	883,375	616,625	616,625	Unspent ARPA funds for Small Business Grant Program
Community Services- Non-Departmental	299-90-999-999-6503-	758,905	90,458	668,446	668,446	Unspent ARPA funds for Non-Capitalized Item Purchases
Innovation, Sustainability, Performance Management -Non Departmental	299-52-999-999-6004-	250,000		250,000	250,000	Unspent ARPA funds for Broadband RFP
Information Technology-Information Technology	299-54-520-999-6020-	2,180,822	484,288	1,696,534	1,696,534	Unspent ARPA funds for Tyler Munis Upgrade/Energov implementation
Information Technology-Information Technology	299-54-520-999-8006-	350,000	95,413	254,587	254,587	Unspent ARPA funds for Wi-Fi at the Parks project
Public Safety- PS Emergency Management	299-55-595-999-8008-	330,635		330,635	330,635	Unspent ARPA funds for EOC Renovation project
Public Works-Engineering	299-80-820-904-7020-	3,383,288	1,397,530	1,985,758	1,985,758	Unspent ARPA funds for Slurry Seal Project
Public Works-Engineering	295-80-820-904-8011-				3,849	CARRIAGE CREST PARK-STORM DRAIN
Public Works-Engineering	295-80-820-904-8011-				723,449	CARRIAGE CREST PARK-STORM DRAIN
Public Works-Engineering	212-80-840-281-8009-				26,799	WILMINGTON I405 INTERCHANGE
Public Works-Engineering	254-80-820-904-8009-				1,457,469	ANNUAL PAVEMENT OVERLAY
Public Works-Engineering	281-80-820-904-8009-				1,500,000	ANNUAL PAVEMENT OVERLAY
Public Works-Engineering	281-80-820-904-8009-				500,000	CITYWIDE ANNUAL CONCRETE REPLACEMENT

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Public Works-Engineering	254-80-820-904-7020-				29,965	ANNUAL SLURY SEAL - CREACK SEAL PGM
Public Works-Engineering	281-80-820-904-7020-				37,709	ANNUAL SLURY SEAL - CREACK SEAL PGM
Public Works-Engineering	216-80-820-969-8008-				17,213	CALAS & FOISIA PARK ROOF REPAIR
Public Works-Engineering	287-80-820-904-8009-				116,781	DOMINGUEZ CHANNEL BIKE PATH
Public Works-Engineering	287-80-820-904-8009-				16,589	DOMINGUEZ CHANNEL BIKE PATH
Public Works-Engineering	287-80-820-904-8009-				8,699	DOMINGUEZ CHANNEL BIKE - PART II
Public Works-Engineering	287-80-820-904-8009-				66,467	DOMINGUEZ CHANNEL BIKE - PART II
Public Works-Engineering	259-80-820-904-8009-				1,030	223rd STREET PAVEMENT REHAB
Public Works-Engineering	259-80-820-904-8009-				22,332	223rd STREET PAVEMENT REHAB
Public Works-Engineering	259-80-820-904-8009-				193,319	223rd STREET PAVEMENT REHAB
Public Works-Engineering	259-80-820-904-8009-				343	223rd STREET PAVEMENT REHAB
Public Works-Engineering	259-80-820-904-8009-				7,444	223rd STREET PAVEMENT REHAB
Public Works-Engineering	259-80-820-904-8009-				18,591	223rd STREET PAVEMENT REHAB
Public Works-Engineering	259-80-820-904-8009-				12,423	223rd STREET PAVEMENT REHAB
Public Works-Engineering	250-80-820-904-8023-				200,000	TRAFFIC SIGNAL INSTALLATION
Public Works-Engineering	289-80-820-904-8023-				421,973	TRAFFIC SIGNAL INSTALLATION DEL AMO
Public Works-Engineering	283-80-820-904-8009-				647,854	SEPULVEDA BL-ST IMPROV MAIN TO AVA
Public Works-Engineering	774-80-820-904-8009-				328,990	WILMINGTON AVE-ST IMPROV CARSON
Public Works-Engineering	281-80-820-904-8023-				21,208	NEW TRAFFIC SIGNAL-DEL AMO & TAJAUT
Public Works-Engineering	288-80-820-904-8009-				1,203,057	GARDENA BL REHAB FIG TO E AVALON
Public Works-Engineering	216-80-820-969-8008-				44,355	ATHLETIC FIELD LIGHTING - LED
Public Works-Engineering	216-80-820-969-8008-				62,273	ATHLETIC FIELD LIGHTING - LED
Public Works-Engineering	220-80-820-904-8008-				5,648	TRAFFIC SIGNAL INTERSECTIONUPGRADES
Public Works-Engineering	212-80-840-281-8009-				6,201	CARSON ST REHABILITATION SB1
Public Works-Engineering	288-80-820-904-8009-				30,342	CARSON ST REHABILITATION SB1
Public Works-Engineering	254-80-820-904-8023-				580	TRAFFIC SIGNAL UPGRADES
Public Works-Engineering	254-80-820-904-8023-				2,980	TRAFFIC SIGNAL UPGRADES
Public Works-Engineering	254-80-820-904-8023-				1,677	TRAFFIC SIGNAL UPGRADES
Public Works-Engineering	246-80-820-904-8005-				694,259	HVAC SYSTEMS

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Public Works-Engineering	774-80-820-904-8009-				118,448	GLENN CURTIS STREET REHAB
Public Works-Engineering	774-80-820-904-8009-				88,836	CHARLES WILLARD STREET REHAB
Public Works-Engineering	295-80-820-904-8011-				566,791	STORMWATER FACILITIES & IMP STUDY
Public Works-Engineering	283-80-820-904-6004-				64,686	SEPULVEDA BLVD WIDENING
Public Works-Engineering	283-80-820-904-6004-				30,267	SEPULVEDA BLVD WIDENING
Public Works-Engineering	295-80-820-904-8011-				183,849	County Sanitation District
Public Works-Engineering	204-80-801-100-6009-				32,973	Beverage Container Grant
Public Works-Engineering	224-80-801-100-6009-				14,234	Used Oil Grant (OPP)
Grand Total					15,394,538	