



Dr. Arlington Rodgers Jr., Director

The Public Works Department is comprised of three divisions: Administration, Engineering, and Operations. The Department maintains a total area of nineteen (19) square miles of streets which also includes maintaining twelve (12) park building facilities, two (2) aquatic centers, two (2) pools, a sports complex, and a boxing and weightlifting center, Carson Event Center, City Hall, and Corporate Yard. The Public Works staff includes 116 positions with 103 full-time regular employees and 13 part-time employees. The Public Works team collaborates both internally and externally to accomplish projects that enrich the quality of life for Carson's residents and visitors.

## **ENGINEERING DIVISION**

The Engineering Division provides the technical foundation for a modern Public Works Department and its primary responsibility is to assist the Administration and Operations & Maintenance Divisions with project management and specialized design and construction skills. The Engineering Division determines which studies are needed to advise the department on deficiencies, regulatory requirements, compliance with applicable local, state, and federal laws, cost effectiveness, prudent approaches, and strategic plans. These activities inform executive management and City Council in determining project priorities.

### **Street Improvements**

- **PW675: SEPULVEDA BRIDGE WIDENING FROM ALAMEDA TO EAST CITY LIMIT**
  - Location: Sepulveda Blvd. from Alameda to East City Limit
  - Description: The project involves the widening and improvement of the roadway and bridge along Sepulveda Boulevard to provide three lanes of traffic in both directions, construction of new sidewalk, relocation of existing electrical poles, and the modification of the existing traffic signal.
  - Budget: \$12,000,000.00
  - Current Phase: FINAL DESIGN
    - RKA is addressing the plan check comments from the County.
    - Working with the Environmental Planner on updating the permits
    - SCE is scheduling a meeting with the design team for shoofly.
    - SCE is working with Marathon on Easements
    - Meetings are now once a week with the team to verify progress.
    - Aiming to go out to bid in May 2024
    - Robert Lee is working on a letter to send to SCE he is reviewing the Franchise agreements.
    - Utility identification is being completed.
    - SCE has completed Potholing and is working around a conflict.
    - Status as of February 15, 2024: Meeting with Tenant on the southeast corner for TCE.
    - Status as of March 18, 2024: Designer is wrapping up the design, hoping to go out to bid early summer.
    - Status as of April 24, 2024: Designer is wrapping up the design. We are hoping to go out to bid early summer. SCE has two more poles to locate, working on securing the required permits.

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- Status as of May 15, 2024: Designer is wrapping up the design. We are hoping to go out to bid by late September or early November. SCE has two more poles to locate, working on securing the required permits.
  - Status as of June 20, 2024: Designer is wrapping up the design. We are hoping to go out to bid early summer. SCE has two more poles to locate, working on securing the required permits. Awaiting waterboard mitigation measures.
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** Working with utilities, permitting agencies, final design. Tentatively scheduled to go out to bid in early October.
- PW919: WILMINGTON / I-405 FWY INTERCHANGE (aka: Wilmington & 223<sup>rd</sup> - Pull Box Access Improvements)
    - Location: Wilmington and 223rd St.
    - Description: Construct gate, ladder, and concrete platform to provide access to traffic signal pull boxes installed under existing bridge over the Dominguez Channel, at the southwest intersection of Wilmington Avenue & 223rd Street in Carson. This item is punch list work from PW 919, and it was requested by Los Angeles County so that the traffic signal can be maintained/serviced.
    - Budget: \$300,000.00 from Measure M and Gas Tax
    - Status: AWARD OF CONSTRUCTION CONTRACT
      - Staff will make a recommendation to City Council on June 6, 2023, to award contract to CWS Systems. Inc. (Staff report 2023-0326)
    - Status (6/22/2023): Staff report 2023-0326 to award a construction contract to CWS Systems, did not complete the Legistar approval workflow for the June 6, 2023, City Council meeting, due to concerns from Finance/City Council/City Manager's office regarding a previous litigation matter with CWS Systems. The permit from Los Angeles County Flood Control District only allows for work in the Dominguez Channel to occur during the dry season, April 16 to October 14. Engineering Division needs clarification on how to move forward.
    - Status as of July 19, 2023: No update
    - Status as of August 17, 2023: Staff will be presenting staff report 2023-0326 at the September 5, 2023, City Council Meeting. Staff will be recommending awarding a construction contract to CWS Systems.
    - Status as of November 20, 2023: Staff will present Staff Report 2023-0873 at the December 5, 2023, City Council meeting to award a construction contract to HZS Engineering.
    - Status as of January 3, 2024: Staff is working on the approval of the certificate of insurance prior to routing the contract for signatures. Staff is also reviewing project submittals. Estimated construction start date is March 2024.
    - Status as of January 22, 2024: No update
    - Status as of February 15, 2024: Construction contract with HZS Engineering has been executed (C24-017), purchase order is pending. Estimated construction start date is March 2024 and estimated end of construction is May 2024. Pre-construction meeting is tentatively scheduled for February 29, 2024.
    - Status as of March 19, 2024: Engineering consultant (P.A. Arca Engineering, Inc.) issued revised drawings on March 8, 2024, which have caused a delay in the project. Staff is reviewing change order requests from contractor due to newly revised Civil and Structural drawings. Estimated construction start date is tentatively scheduled for March 25, 2024.

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- Status as of April 24, 2024: Due to revised plans from design consultant received on March 8, 2024, construction started on April 15, 2024. Estimated construction completion date is May 3, 2024. Construction is currently at 85% complete.
  - Status as of May 20, 2024: Construction is complete. Staff is reviewing final punch list items and processing final invoices. Staff is anticipating presenting a project completion staff report to City Council during the month of June 2024.
  - Status as of June 20, 2024: Contractor is working on second round of punch list items estimated to be complete by June 28, 2024. Staff is anticipating presenting a project completion staff report to City Council during the month of July 2024.
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** Project accepted as complete by City Council on July 16, 2024. Notice of Completion was filed on July 23, 2024. Project is 100% complete.
- PW1393-4 & 1411-4: CITYWIDE ANNUAL OVERLAY PROGRAM AND CITYWIDE ANNUAL CONCRETE REPLACEMENT PROGRAM
    - Location: Main Street from Carson Street to Victoria St.
    - Description: The project includes grind and overlay, concrete road replacement, repair of damaged sidewalks, driveway approaches, curbs and gutter, access ramps, tree removal and replacement.
    - Budget: \$3,496,000.00
    - Current Phase: PURCHASE ORDER
      - Pending purchase order issuance.
    - Status (6/22/2023): Purchase order was printed on June 22, 2023. Estimated construction start date is August 7, 2023.
    - Status as of July 19, 2023: Estimated construction start date is August 2023.
    - Status of August 17, 2023: Construction started on August 7, 2023. Estimated completion date is December 29, 2023.
    - Status as of November 20, 2023: Ongoing construction. No major updates.
    - Status as of January 3, 2024: Project is on hold. Kinder Morgan and Torrance Logistics Company are prohibiting the use of vibration rollers to compact the asphalt pavement near gasoline pipelines along Main Street. Staff is working on alternate construction methods to achieve the pavement compaction requirements without the use of vibration rollers which are industry standard. Staff anticipates that alternate compaction methods will cause an increase in cost and project schedule.
    - Status as of January 22, 2024: No update
    - Status as of February 15, 2024: Project is on hold. Phillips 66 confirmed on 11/16/2023 that they have no concerns with the use of vibration rollers above their pipelines. Torrance Logistics Company confirmed on February 12, 2024, that they have no concerns with the use of vibration rollers above their pipelines. Kinder Morgan is the only company left that is expressing concerns with the use of vibration rollers above their pipelines. Staff met with Kinder Morgan on February 13, 2024, and is expecting an official response from Kinder Morgan by February 15, 2024.
    - Status as of March 19, 2024: Ongoing construction. Cold milling started on March 18, 2024. Asphalt pavement resurfacing is estimated to be complete by April 10, 2024. Utility adjustment, traffic signal loop installation, and striping is expected to be complete by May 9, 2024.

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- Status as of April 24, 2024: Ongoing construction. The Contractor is currently adjusting utilities and will begin the first coat of striping on April 29, 2024. Estimated construction completion by May 31, 2024.
  - Status as of May 20, 2024: Ongoing construction. Construction is 90% complete. Staff will be presenting a staff report to the City Council to request additional funding for added project scope. Estimated project completion date is June 2024.
  - Status as of June 20, 2024: Ongoing construction including punch list items. Amendment No. 2 was approved at the June 18<sup>th</sup> City Council Meeting. Staff is moving forward with additional project scope. Estimated project completion date is July 2024.
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** Contractor is working on punch list items. Permit application to Caltrans for sidewalk improvements within Caltrans Right of Way is being finalized by staff. Expected completion date is October 2024.
  - **PW1536: BUS AMENITY AND WAYFINDING PROJECT**
    - Location: Various locations throughout the city
    - Description: Installation of monument signs, bike racks, and wayfinding signs.
    - Budget: \$852,859.00
    - Status: Initial scope of work completed; preparing for additional work
    - Status as of November 20, 2023: Received Metro's approval of reduced scope of work and time extension and scope modifications.
    - Status as of December 29, 2023: Reached out to Metro to confirm grant work reimbursable or to submit new extension request.
    - Status as of January 17, 2024: Confirmed with Metro that grant work is reimbursable and no new extension request is necessary.
    - Status as of January 22, 2024: No update
    - Status as of February 7, 2024: No update
    - Status as of March 13, 2024: No update
    - Status as of April 18, 2024: No update
    - Status as of May 15, 2024: No update
    - Status as of June 17, 2024: No update
    - Status as of July 25, 2024: Waiting for wayfinding guidance from City Manager's Office.
    - **Status as of August 26, 2024:** No update
  - **PW1608: MLK JR. BLVD IMPROVEMENTS**
    - Status as of January 3, 2024
      - TAIT is working on the 60% plans.
      - Awaiting the Geotechnical Report to confirm any recommendations.
      - Dennis to go over traffic comments with the City Traffic Engineer.
      - Plans sent over to Cal Water for their comments.
      - 60% of the plans are due on November 29<sup>th</sup>.
      - Will have 60% plan review meeting on December 5<sup>th</sup>.
      - 100% of the plans should be finished by January 25<sup>th</sup>, 2023.
      - Writing Staff report to take to council for the first meeting in February.
    - Status as of February 15, 2024
      - Plans are currently at 60%, working with Cal Water for Coordination

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- Looking at other Grant applications for cost.
    - 100% plans by mid-March.
  - Status as of March 18, 2024: 100% plans by mid-April.
  - Status as of April 24, 2024: Designer is developing options in design for City to consider.
  - Status as of May 15, 2024: Designer is developing options in design for City to consider, currently finalizing striping.
  - Status as of June 24, 2024: Designer is developing options in design for City to consider, currently finalizing striping. Expect to have plans completed by the first week in August.
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** Consultant is finalizing plans and specifications.
- PW1641: GARDENA BLVD. STREET IMPROVEMENT
    - Location: Gardena Blvd. from Figueroa to Avalon Blvd.
    - Description: This project includes concrete reconstruction, tree removal/replacement, asphalt concrete pavement overlay, repair of damaged sidewalks, driveway approaches, curbs and gutters, and access ramps.
    - Budget: \$2,060,000.00
    - Current Phase: CONSTRUCTION IN PROGRESS
      - Construction started in February 2023.
      - Approximately 17 rain days during February and March pushed the completion date to July 2023.
    - Status as of June 22, 2023: Construction is in progress. Estimated completion date is August 2023.
    - Status as of July 19, 2023: Construction is in progress. Estimated completion date is August 22, 2023.
    - Status as of August 17, 2023: Estimated substantial completion date has been revised to August 31, 2023. Staff will begin punch list walk on the week of August 21, 2023.
    - Status as of November 20, 2023: FY23-24 purchase order pending approval. Once PO is approved, staff will process remaining invoices and close out the project after punch list items are completed.
    - Status as of January 3, 2024: Staff is working on closing out final invoices. Staff is also working with Edison to repair handholes so that the contractor can finalize the sidewalk repair part of the punch list. Staff anticipates presenting a staff report to accept project as complete during the month of March 2024.
    - Status as of January 22, 2024: All construction punch list items are complete. Staff is working on final invoices.
    - Status as of February 15, 2024: Construction is complete. Staff is working on processing final invoices.
    - Status as of March 19, 2024: Construction is complete. Contractor is working on submitting a revised final invoice.
    - Status as of April 24, 2024: Staff received final project invoice from contractor on April 18, 2024. Staff has reviewed and approved final project invoice. Staff anticipates presenting a staff report to accept project as complete during the month of May 2024.

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- Status as of May 20, 2024: Staff will present a project closeout staff report to City Council on May 22, 2024. Final Invoice to contractor has been processed.
  - Status as of June 20, 2024: Project was accepted as complete at the May 22, 2024, City Council Meeting. Item No. 25 File ID #2024-0348. Staff is working on processing the retention invoice. Notice of Completion form was recorded with the LA County Recorder's office on June 18, 2024.
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** Retention has been released. Project is closed.
- **PW1642: DEL AMO BLVD. STREET IMPROVEMENT**
    - Location: Del Amo from Central to Wilmington Blvd.
    - Description: This project includes concrete reconstruction, tree removal/replacement, asphalt concrete pavement overlay, repair of damaged sidewalks, driveway approaches, curbs and gutters, and access ramps.
    - Budget: \$2,924,641.10
    - Current Phase: PRE-CONSTRUCTION.
      - Construction expected to start in February 2024
      - Preconstruction meeting scheduled for January 11, 2024
      - Status as of January 22, 2024: 80% of the PCC improvements have been completed, including driveways, sidewalks, and curb and gutter installations.
      - PCC pavement removal and replacement will commence on the week of March 18, 2024.
    - Status as of March 18, 2024: Estimated completion date is May 2024
    - Status as of April 24, 2023: Contractor is currently working on grinding of the pavement. Final cap of asphalt will be installed by May 9, 2024. Estimated completion date is May 2024.
    - Status as of May 21, 2024: Project completed at approximately 90%. The first coat of striping paint was applied today.
    - Status as of June 24, 2024: Contractor is working on punch-list items.
    - Status as of July 25, 2024: Punchlist items have been completed. Awaiting final invoice and CMS boards.
    - **Status as of August 26, 2024:** No update
  - **PW1655: CARSON ST. REHABILITATION PROJECT**
    - Location: Carson Street from Recreation Rd. to Santa Fe Ave.
    - Description: The length of this corridor is 2.2 miles, and the project includes concrete reconstruction, tree removal and replacement, asphalt concrete pavement overlay, repair of damaged sidewalks, driveway approaches, curbs and gutters, and access ramps.
    - Budget: \$2,799,100.00
    - Status: COMPLETION AND CLOSEOUT
      - Contractor provided response to punch list on May 10, 2023.
      - The punch list discussions with the contractor are expected to be completed on May 30, 2023.
      - Contractor provided response to punch list comments on July 10, 2023.
      - Contractor submitted proposal for pavement repairs on August 16, 2023.



- Status as of October 26, 2023: Contractor to provide dates for repairs.
  - Status as of March 18, 2024: We are currently awaiting the contractor's response to the last email sent on March 5, 2024, regarding the final punch list item.
  - Status as of April 24, 2024: No update
  - Status as of May 20, 2024: No update
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** No update
- PW1686: INSTALLATION OF SAFETY & SECURITY CAMERA
    - Location: Avalon Boulevard from Scottsdale to 189th
    - Description: Removal and Replacement of a Network Based Safety and Security Camera System and associated work along Avalon Blvd.
    - Budget: \$200,000.00
    - Status: CONTRACT TERMINATION
      - Staff is working with the City Attorney to terminate contract.
    - Status as of June 22, 2023: No Update
    - Status as of July 19, 2023: Email notice of Contract Termination was sent to Datagear on July 17, 2023. Engineering Division will discuss contract termination processes with City Attorney's office.
    - Status as of November 20, 2023: Bond has been released. Staff is working to process the final invoices.
    - Status as of January 3, 2024: One invoice was processed on 12/14/2023. Staff will be working on processing the final invoice for the retention amount.
    - Status as of January 22, 2024: No update
    - Status as of April 24, 2024: No update
    - Status as of May 20, 2024: No update
    - Status as of July 25, 2024: No update
    - **Status as of August 26, 2024:** Project terminated/closed.
  - PW1687: CARSON ST. INTELLIGENT TRANSPORTATION SYSTEM
    - Location: Carson St. from 405 Fwy to Figueroa Street
    - Description: The project involves the installation of CCTV cameras and appurtenant hardware at ten (10) intersections along Carson Street, connecting these to existing fiber optic cable, and tying the existing fiber optic cable into City Hall. The project will also include the establishment of a Traffic Management Center in City Hall for the purposes of traffic signal synchronization, traffic management, surveillance, and traffic monitoring.
    - Budget: \$700,000.00
    - Status as of November 20, 2023: Reviewing feasibility of qualification-based contractor procurement strategies with Finance.
    - Status as of December 29, 2023: Issued solicitation for systems engineering from Engineering On-call consultant list, proposals due 1/4/24.
    - Status as of January 17, 2024: Received proposals; need to discuss contract options with Purchasing.
    - Status as of February 7, 2024: Negotiating contract with consultant.

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- Status as of March 13, 2024: Received updated proposal from consultant. Task Order to be issued to perform systems engineering.
  - Status as of April 18, 2024: Conducted kickoff meeting; conducting field review of existing equipment and fiber optic cable.
  - Status as of May 15, 2024: Field work ongoing.
  - Status as of June 20, 2024: Consultant met with IT Department at City Hall. Received 60% plans for traffic signal and fiber optic work.
  - Status as of July 25, 2024: Reviewing plans.
  - **Status as of August 26, 2024:** No update
- PW1694: PROJECT: BRIDGE MAINTENANCE INSPECTION REPORTS – WORK RECOMMENDED
    - Location: All bridges with an open inspection report
    - Description: Complete work recommended items as noted in the bridge inspection reports from Caltrans.
    - Status: CONTRACT EXECUTION
      - Staff will make recommendation to City Council on June 6, 2023, to award contract to Beador Construction Company, Inc. (Staff report 2023-0379)
    - Status (6/22/2023): Contract was awarded to Beador Construction company at the June 6 City Council meeting. The contract is being executed.
    - Status as of July 19, 2023: The contract was executed. Pending purchase order.
    - Status as of August 17, 2023: Pending purchase order approval.
    - Status as of September 21, 2023: Staff sent the purchase order to contractor and requested a preliminary baseline schedule. Estimated start date is pending.
    - Status as of January 3, 2024: No updates
    - Status as of January 22, 2024: Estimated construction start date is March 2024. Staff is working on construction submittals.
    - Status as of February 15, 2024: No Update
    - Status as of March 19, 2024: Staff has reviewed the submittals from the contractor. Traffic control submittals have not been submitted by Contractor.
    - Status as of April 24, 2024: Contractor is working on traffic control submittals. Estimated construction start date is June 2024.
    - Status as of May 20, 2024: Staff is applying for encroachment permits to the following agencies: LA County Flood Control District, Caltrans, City of LA, City of Long Beach. Estimated construction start date is June 2024.
    - Status as of June 20, 2024: Staff is finalizing permit applications with the agencies above. Estimated Start date is August 2024.
    - Status as of July 25, 2024: No update
    - **Status as of August 26, 2024:** Awaiting permit approval from Caltrans for traffic control encroachment within Caltrans Right of Way. Estimated start date is September 2024.



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- PW1701/1715: MEDIAN LANDSCAPE IMPROVEMENTS
    - Location: City-wide
    - Description: Irrigation upgrades, landscaping upgrades in City medians and streetscapes
    - Budget: \$1,500,000
    - Status: PRE-DESIGN
      - Status as of December 29, 2023: Prepared draft scope for Median Streetscape Plan
      - Status as of January 17, 2024: Working on receiving proposal by 1/31/24.
      - Status as of February 7, 2024: Negotiating contract with Consultant.
      - Status as of March 13, 2024: Received updated proposal from consultant. Task Order to be issued to develop Streetscape Master Plan.
    - Status of April 18, 2024: Conducted kickoff meeting and first project design meeting. Reviewing existing conditions.
    - Status as of May 15, 2024: Draft plant palettes developed by consultant.
    - Status as of June 20, 2024: Three sets of concepts have been submitted by consultant.
    - Status as of July 25, 2024: One concept for each land use type was selected internally and presented to the Public Works Commission. The consultant is working on the cost estimates and implementation plan.
    - **Status as of August 26, 2024:** Received draft Streetscape Master Plan from consultant. Staff reviewing to provide comments.
  
  - PW1763: ARPA ROADWAY REHABILITATION PROJECT
    - Location: Residential streets throughout the city selected per Pavement Management Program report.
    - Description: Roadway rehabilitation with slurry seal method
    - Budget: \$3,500,000.00
    - Status: CONSTRUCTION IN PROGRESS
      - The contractor is scheduled to resume work in June 2023, pending warmer temperatures.
      - Contractor is working on the new schedule. Anticipating submittal, the week of July 10, 2023.
      - Contractor resumed with construction activities on July 17, 2023.
      - Status as of January 22, 2024: Construction was completed in October 2023.
      - Status as of March 18, 2024: Repairs on streets that were completed during the Winter 2022 will take place in June 2024.
      - Status as of April 24, 2024: No update
      - Status as of May 21, 2024: Public Works Right of Way Division has started crack sealing. PMI is scheduled to start on June 3, 2024.
      - Status as of June 18, 2024: PMI is on the third week of the schedule. Construction is expected to be completed the week of July 1, 2024.
      - Status as of July 25, 2024: PMI has completed the work and will provide a schedule for the punch list items.
      - **Status as of August 26, 2024:** No update

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- PW1765: LOMITA BLVD
    - Status as of January 3, 2024:
      - TAIT is sending over 30% of plans for review.
      - Geotechnical report will be completed by the end of November.
      - Railway spurs application is \$2,000 per spur, Tait is saying these fees will amount to \$8,000 for all the Street Improvement projects that the city has.
      - Plans should be complete by the end of January.
      - Plan to take to council for approval on the second meeting in February.
      - Status as of February 15, 2024: Plans are expected to be complete by mid-March.
      - Status as of March 18, 2024: Plans are expected to be complete by mid-April.
      - Status as of April 24, 2024: Working with City of Los Angeles for applicable permits.
      - Status as of May 15, 2024: Meeting set up with the City of Los Angeles to go over permits and project.
      - Status as of June 24, 2024: Meeting set up with the City of Los Angeles to go over permits and project.
      - Status as of July 25, 2024: No update
      - **Status as of August 26, 2024:** Consultant working on the right of way issues for stormwater easement.
  
  - PW1773: CARSON ACTIVE TRANSPORTATION & COMMUNITY CONNECTIVITY PLAN
    - Location: Citywide
    - Description: Develop Carson Active Transportation and Community Connectivity Plan.
    - Budget: \$405,000 (\$358,000 in Caltrans Sustainable Communities Grant)
    - Status: PREDESIGN
      - Contract awarded to Alta Planning + Design, Inc. at the May 2, 2023, City Council Meeting
      - Project kickoff meeting conducted August 31, 2023.
    - Status as of November 21, 2023: Consultant proceeding with existing conditions review and public outreach plan. Website anticipated to be up by January 2024
    - Status as of December 29, 2023: Consultant preparing to go live with website, social media, etc. in January.
    - Status as of January 17, 2024: Website, social media, etc. are live. First virtual open house is set for 1/25/24.
    - Status as of February 7, 2024: Research and analysis is ongoing. In-person open house events planned for February 22, 2024, and April 18, 2024.
    - Status as of March 13, 2024: In-person open house was held at Anderson Park on February 22, 2024. The final open house is scheduled for April 18, 2024, at Veterans Park. Research and analysis are ongoing.
    - Status as of April 18, 2024: Received existing conditions report draft and provided comments. The final open house is scheduled for April 18, 2024, at Veterans Park. Research and analysis are ongoing.
    - Status as of May 21, 2024: Final open house was conducted. Analysis is ongoing. Planning for fall workshop meetings in progress.
    - Status as of June 20, 2024: Walk audit conducted at select schools. Analysis is ongoing. Planning for fall workshop meetings is ongoing.

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- Status as of July 25, 2024: Consultant has begun to prepare draft recommendations, concepts, and cost estimates.
  - **Status as of August 26, 2024:** Staff working with consultant on draft recommendations.
  - PW1775: 213TH ST. STREET LIGHTS
    - Location: East 213<sup>th</sup> Street between Chico Ave and Wilmington Blvd
    - Description: Installation of streetlights
    - Budget: \$800,000
    - Status: DESIGN PROCUREMENT
      - Status as of December 29, 2023: Solicitation issued from Engineering On-call consultant list; 1 proposal received.
      - Status as of February 7, 2024: Negotiating contract with consultant.
      - Status as of March 13, 2024: Consultant to send revised scope and fee (final iteration).
      - Status as of April 18, 2024: Waiting for Task Order and Notice to Proceed (NTP)
      - Status as of May 21, 2024: Conducted kick-off meeting.
      - Status as of June 20, 2024: Field work ongoing.
      - Status as of July 25, 2024: Consultant is preparing plans.
      - **Status as of August 26, 2024:** No update
  - PW1779: WALNUT AVENUE (AVALON TO BILLINGS)
    - Status as of January 3, 2024
      - Webb is working on the 60% plans.
      - Webb needs to know from the city if they are going with just asphalt or a complete street rebuild.
      - Webb is finishing up with the plans.
    - Status as of March 18, 2024: Going to City Council for April 2, 2024, Meeting.
    - Status as of April 24, 2024: Project has been ground and overlaid by the other project, working with city staff for upgrades in signing and striping. Will fill CEQA.
    - Status as of May 15, 2024: Citywide asphalt project has applied asphalt, working with ROW Superintendent to finalize the sidewalk work, signs, and striping. Filed CEQA documentation.
    - Status as of July 25, 2024: No update
    - **Status as of August 26, 2024:** No update
  - PW1780: VICTORIA TRANSIT CENTER
    - Location: Victoria Street near Tamcliff Avenue
    - Design and construction of a new transit center adjacent to CSUDH.
    - Budget: \$3,525,000
    - Status as of November 21, 2023: DESIGN
      - Task Order 2023-008 issued to Breen for Conceptual Design
      - Follow-up meetings to be held to discuss incorporating CSUDH, Dignity Health input.
    - Status as of December 29, 2023: Awaiting revised concept after 2<sup>nd</sup> meeting.
    - Status as of January 17, 2024: No update
    - Status as of February 7, 2024: Received revised concepts which are being reviewed by City and CSUDH Staff.

- Status as of March 13, 2024: Revised concepts discussed at February 29, 2024, meeting with consultant and CSUDH. Conceptual design to be finalized later this month.
- Status as of April 18, 2024: Working with CSUDH to coordinate upcoming survey work.
- Status as of May 15, 2024: Awaiting Access & Exclusivity Agreement from CSUDH to allow for onsite survey work.
- Status as of June 20, 2024: Working with CSUDH to execute Access Agreement.
- Status as of July 25, 2024: Still working to execute agreement. City working to obtain right-of-way documents from CSUDH.
- **Status as of August 26, 2024:** No update
  
- PW1785: BICYCLE MASTER PLAN UPDATE
  - Location: City-wide
  - Description: Update City Bicycle Master Plan
  - Budget: \$897,000
  - Status: PRE-DESIGN
  - Status as of December 29, 2023: Working with Caltrans to program allocation request.
  - Status as of January 17, 2024: No update
  - Status as of February 7, 2024: No update
  - Status as of March 13, 2024: On CTC March Agenda for allocation
  - Status as of April 18, 2024: CTC allocated funds for plan update. Program supplement agreement scheduled for the May 21, 2024, City Council Agenda.
  - Status as of May 20, 2024: No update
  - Status as of June 20, 2024: Received approved finance letter from Caltrans. Drafting RFP scope of work.
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** No update
  
- PW1753: UNIVERSITY DRIVE STREET IMPROVEMENT – AVALON TO WILMINGTON FEDERAL PROJECT NO. STPL-5403(033)
  - Status as of May 20,2024: Request for Authorization for Preliminary Engineering Application was resubmitted to Caltrans on May 16, 2024. Estimated construction start date is June 2025.
  - Status as of June 20,2024: Staff resubmitted application on June 17, 2024. Revised application included “Expedited Project Selection Procedures (EPSP)” approval from SCAG.
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** Application pending approval from Caltrans.

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## Traffic Signal Improvements

- PW1611: TRAFFIC SIGNAL INSTALLATION AT CENTRAL AVE. & DIMONDALE DR.
  - Location: Intersection of Central Ave. and Dimondale Dr.
  - Description: Installation of new Traffic Signal
  - Budget: \$660,000
  - Status: CONSTRUCTION IN PROGRESS
    - Construction resumed May 22, 2023
  - Status as of October 26, 2023: Geotechnical assessment underway to evaluate saturated soil conditions for signal pole foundation.
  - Status as of November 20, 2023: Geotech report received. No structural redesign is needed. Directed KOA to provide formal response to RFI with recommendations. Contractor reviewing response.
  - Status as of November 21, 2023: Accepted; Notice of Completion recorded, retention release anticipated next week.
  - Status as of January 17, 2024: Work resumed December 27, 2023. Concrete pour of custom foundation complete. Construction is anticipated to be completed in February.
  - Status as of February 7, 2024: Traffic signal poles in place, SCE provided power. Signal scheduled to be activated on or before 2/19/24. Construction is anticipated to be completed in March.
  - Status as of March 13, 2024: Traffic signal operational as of March 8, 2024. Punch list items and LA County review for acceptance of maintenance remaining.
  - Status as of April 18, 2024: No update
  - Status as of May 15, 2024: No update
  - Status as of June 20, 2024: Waiting for final signal timing plan from County.
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** Approved final timing, waiting for County to implement.
  
- PW1614: DEL AMO BLVD. AT STAMPS DR. TRAFFIC SIGNAL IMPROVEMENT
  - Location: Intersection of Del Amo Boulevard and Stamps Dr.
  - Description: Installation of new Traffic Signal
  - Budget: \$485,268.95
  - Status: CONSTRUCTION IN PROGRESS
    - Consultant to prepare legal description and exhibit to use for easement.
    - SCE to execute easement with property owner.
    - Crosstown to order poles after easement executed and locations verified.
  - Status as of November 20, 2023: SCE is working on plans to bring power to the intersection. Design engineer is revising plans to incorporate SCE changes.
  - Status as of December 29, 2023: Property owners do not want to execute easement due to concerns over service location impacting their hardscape and access during construction. Other alternatives being explored.
  - Status as of January 17, 2024: Property owners do not want to execute SCE easement. City to explore alternative of constructing traffic signal along with development of property to the south.
  - Status as of February 7, 2024: No update

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- Status as of March 13, 2024: No update
  - Status as of April 18, 2024: No update
  - Status as of May 15, 2024: No update
  - Status as of June 20, 2024: No update
  - Status as of July 25, 2024: Contract Termination Notice issued to contractor. Project to re-bid after re-design of electrical service and traffic signal.
  - **Status as of August 26, 2024:** Reviewing contractor invoices for work completed.
- **PW1647: I-110 FREEWAY ARTERIAL IMPROVEMENTS**
    - Location: Del Amo Blvd at Vermont Ave; Del Amo Blvd at Figueroa St; Del Amo Blvd at Main St; Hamilton Ave at I-110 SB on/off-ramps; Figueroa St at I-110 NB on/off ramps; Figueroa St at Torrance Blvd; Main St at Torrance Blvd; Carson St at Vermont Ave; Carson St at Figueroa St; and Avalon Blvd at Carson St
    - Description: Traffic Signal Improvement at 6 intersections near I-110 /FOLA with Metro Express lanes Net Toll Revenue Reinvestment Grant
    - Budget: \$3,520,000 = \$1,760,000 (Grant Fund) + \$1,760,000 (Local Fund)
    - Status: DESIGN
    - Status as of October 26, 2023: Awaiting execution of Funding Agreement for extension and scope modifications.
    - Status as of November 20, 2023: Received Metro's approval of reduced scope of work and time extension.
    - Status as of December 29, 2023: Consultant reviewing and updating scope.
    - Status as of January 17, 2024: No update
    - Status as of February 7, 2024: Consultant reviewing relevant traffic studies to refine scope.
    - Status as of March 13, 2024: No update
    - Status as of April 18, 2024: No update
    - Status as of May 20, 2024: No update
    - Status as of July 25, 2024: Consultant's traffic analysis showed that proposed treatments at three of the project intersections will not markedly improve traffic conditions. City to submit request for Scope Modification from Metro to be able to use the funds on different traffic signals and treatments that will have a greater positive impact to traffic.
    - **Status as of August 26, 2024:** Scope modification request sent to Metro; meeting scheduled with Metro in September to discuss.
- **PW1649: HSIP H8-07-003 TRAFFIC SIGNAL UPGRADE**
    - Location: Intersections of Avalon Blvd at Victoria St, Main St at Sepulveda Blvd, Main St at 223<sup>rd</sup> St, and Figueroa St at Torrance Blvd
    - Description: Traffic Signal Upgrades for 4 intersections with HSIP Grant
    - Budget: \$1,912,000 = \$1,720,890 (HSIP Fund) + \$1,279,110 (Local Fund)
    - Status: DESIGN
      - Awaiting final SCE plans
    - Status as of November 20, 2023: No update
    - Status as of December 29, 2023: No update



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- Status as of January 17, 2024: No update
  - Status as of February 7, 2024: Received final SCE plans, working with designer to finalize PS&E package.
  - Status as of March 13, 2024: Meeting scheduled this month with designer to review PS&E package and outstanding items.
  - Status as of April 18, 2024: Additional work on design and Caltrans authorizations will require forthcoming change order.
  - Status as of May 15, 2024: Contract amendment for the Consultant is scheduled for June 4, 2024, City Council Agenda for additional design and Caltrans authorization work. Working with Caltrans to submit necessary forms to authorize construction funding.
  - Status as of June 20, 2024: Working with Caltrans on necessary forms to authorize construction funding and FHWA review/approval of Carson's PLA.
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** PLA does not apply to Federal-aid projects. Working with consultant to confirm utility investigation complete and finalize plans.
- **PW1657: FOR MR 312.46 AND MR 312.41, TRAFFIC SIGNAL UPGRADES**
    - Location: Figueroa St at Victoria St; Main St at 220th St; Main St at Victoria St.
    - Main St at Albertoni St; and Figueroa St at 223rd St; and Figueroa Street at 234th St.
    - Description: Traffic Signal Upgrade at six (6) intersections. The proposed upgrades aim to improve signal coordination and traffic progression to alleviate arterial congestion by installing, replacing and/or updating traffic signal poles, mast arms, signal heads, controllers, cabinets, left turn phasing, CCTVs, countdown pedestrian signal heads, ADA compliant curb ramps and pedestrian push buttons, and traffic signal timing.
    - Budget: \$4,220,000 (Measure R Grant)
    - Status: DESIGN AND PERMITTING
      - Revised funding agreement approved on May 16, 2023, City Council
      - Awaiting final SCE plans
      - Status as of November 20, 2023: No update
      - Status as of December 29, 2023: No update
      - Status as of January 17, 2024: No update
      - Status as of February 7, 2024: Received final SCE plans, working with designer to revise PS&E package, Los Angeles City DOT to review location within their right-of-way.
      - Status as of March 13, 2024: Received final PS&E package for Los Angeles City DOT location, to sign internally and submitted to LADOT for signature. Designer making final revisions to PS&E package.
      - Status as of April 18, 2024: LADOT provided approval, but LABOE has not reviewed. Met with LABOE to clarify their approval process for "A Permit".
      - Status as of May 15, 2024: LABOE to review plans.
      - Status as of June 20, 2024: LABOE review continuing.
      - Status as of July 25, 2024: No update
      - **Status as of August 26, 2024:** LABOE reviewed with no further comments. LABOE issuing permit and final signing of plans.

- **PW1667: TRAFFIC SIGNAL IMPROVEMENT AT AVALON BLVD. & GARDENA BLVD.**
  - Location: Intersection of Avalon Blvd and Gardena Blvd
  - Description: Traffic signal upgrade design to include protected left-turn phasing for north-south traffic.
  - Budget: \$500,000
  - Status: DESIGN
    - Status as of October 26, 2023: Design Consultant to submit 100% PS&E packet. Status as of November 20, 2023: Designer is obtaining potholing. Designer will submit plans in early December. County is reviewing City’s request to incorporate our design into County’s Avalon TSSP project design.
    - Status as of January 17, 2024: Design complete. City has accepted package. Sent to County, who will be preparing revised signal design.
    - Status as of February 7, 2024: County preparing update to design to insert into upcoming City procurement.
  - Status as of March 13, 2024: No update
  - Status as of April 18, 2024: No update
  - Status as of May 20, 2024: No update
  - Status as of June 20, 2024: Received County’s revised signal design; comments returned to County for final incorporation.
  - Status as of July 25, 2024: No update
  - **Status of August 26, 2024:** Received final plans from County. Reviewing and compiling bid package.
  
- **PW1784: CENTRAL AVE. AT UNIVERSITY DR. TRAFFIC SIGNAL IMPROVEMENT**
  - Location: Intersection of Central Avenue and University Drive.
  - Description: Installation of left turn arrows at existing signalized intersection
  - Budget: \$640,000
  - Status: DESIGN
    - Consultant preparing 60% plans.
    - **Status of August 26, 2024:** Consultant submitted 60% plans and City reviewing. Working through design issues with placement of new signal poles.

**Summary of All Traffic Signal Projects:**

| Location/Intersection                         | Construction Start Date | Anticipated Construction Completion Date |
|---|-------------------------|--|
| <b>PW 1611</b> Central Ave & Dimondale Dr     | MAY 2023                | SEPTEMBER 2024*                          |
| Avalon Blvd at Carson St                      | In Design               | TBD                                      |
| <b>PW 1667</b> -Avalon Blvd at Gardena Blvd   | In Design               | TBD                                      |
| PW 1649-Avalon Blvd at Victoria Ave           | In Design               | TBD                                      |
| Carson St at Vermont Ave                      | In Design               | TBD                                      |
| Carson St at Figueroa St                      | In Design               | TBD                                      |
| <b>PW 1736</b> - Carson St. at Wilmington Ave | (CIP 24-25 Design)      | TBD                                      |
| <b>PW 1784</b> - Central Ave at University Dr | In Design               | TBD                                      |
| Del Amo Blvd at Vermont Ave                   | In Design               | TBD                                      |

|   |                    |     |
|---|--------------------|-----|
| PW 1647-Del Amo Blvd at Figueroa St           | In Design          | TBD |
| Del Amo Blvd at Main St                       | In Design          | TBD |
| PW 1647 Del Amo Blvd at Hamilton Ave          | In-Design          | TBD |
| PW 1736 Dolores St. at 223 <sup>rd</sup> St.  | (CIP 24-25 Design) |     |
| PW 1647 Hamilton Ave at I-110 SB On/Off-ramps | In Design          | TBD |
| PW 1657-Main St at 220th St                   | In Design          | TBD |
| PW 1649 -Main St at 223rd St                  | In Design          | TBD |
| PW 1657-Main St at Albertoni St               | In Design          | TBD |
| PW 1649-Main St at Sepulveda Blvd             | In Design          | TBD |
| Main St at Torrance Blvd                      | In Design          | TBD |
| PW1657-Main St at Victoria St                 | In Design          | TBD |
| PW 1647-Main St. at I 405 NB On-ramp          | In Design          | TBD |
| PW 1647-Main St. at I 405 NB Off-ramp         | In Design          | TBD |
| PW 1736-Main St. at Carson St.                | (CIP 24-25 Design) | TBD |
| PW 1657-Figueroa St at 223rd St               | In Design          | TBD |
| Figueroa St at 228th St                       | In Design          | TBD |
| PW 1657-Figueroa St at 234th St               | In Design          | TBD |
| PW 1647-Figueroa St at I-110 NB on/off ramps  | In Design          | TBD |
| PW 1649-Figueroa St at Torrance Blvd          | In Design          | TBD |
| PW 1657-Figueroa St at Victoria St            | In Design          | TBD |

\* Delays due to long-lead items and supply chain issues

### Stormwater Improvements

- PW1682: STORMWATER FACILITIES & IMPLEMENTATION PLAN
  - Location: Citywide
  - Description: Developing a plan to identify potential new stormwater facilities that are needed for compliance with City’s National Pollutant Discharge Elimination Systems (NPDES) permit. Ensures that we have clean water in our local waterbodies and helps with climate resiliency through water capture and pre-treatment and reduces our impact on the oceans. To also update the Enhanced Watershed Management Plan, which is a document that is used to maintain compliance with the City’s NPDES permit. This is needed to keep up to date with permits from the State.
  - Current Phase: PLAN DEVELOPMENT AND SITE SELECTION
    - The first project identified is the Stevenson Park Stormwater Capture Facility. The team has already reached out to Los Angeles County Sanitation to perform a sewer area study and is working on getting funding. The team must also gain approval from the Flood Control District before moving forward with an application next fiscal year. We have been informed that applications for future funding may be paused for this year.
    - The consultant has identified BMPs for the Gardena, Main and Avalon Green Street Improvement task that were added to the amended contract in June. 60%

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of the design has been completed and the project is pending a geotechnical review. We are negotiating and looking for potential funding to provide surveying and geotechnical work. Design is paused until this can be executed.

- Status as of January 22, 2024: The team is conducting outreach to the Mayor in February to help promote understanding and to gain feedback on potential stormwater facilities and compliance with the MS4 permit. They will also reach out to several other officials.
- Status as of February 21, 2024: The team is conducting outreach to stakeholders throughout the city to inform them of the Plan. They are also revising several aspects of the scoring to provide a better assessment of possible stormwater facilities.
- Status as of March 20, 2024: The consultant is preparing for outreach to City Council members and other stakeholders, outreach materials and content will be reviewed when submitted. The consultant is also planning on completing the Facilities Plan by the end of May.
- Status as of April 23, 2024: The consultant is working on finalizing a prioritization of all stormwater BMPs in the coming months.
- Status as of May 20, 2024: No update
- Status as of June 20, 2024: The consultant expects to submit a completed draft master plan by the end of the month.
- Status as of July 25, 2024: No update
- **Status as of August 26, 2024:** The plan has been completed, a workshop will be planned to present the potential projects to City staff and inform feedback on moving forward with any projects.

- PW1776 CALAS PARK STORMWATER SUPPLEMENTAL ENVIRONMENTAL PROJECT

- Location: Calas Park
- Description: Joint project with Los Angeles County Sanitation Districts to construct a stormwater treatment and capture facility. This project will divert water from the storm drain and allow it to be cleaned and/or reused in the park while also improving park facilities.
- Current Phase: Request for Proposals to perform design services.
- Status as of March 20, 2024: The RFP is out for bid and bids should be received by next month, with a selection in May.
- Status as of April 23, 2024: We are on schedule with the RFP. A pre-proposal meeting was conducted with 30 attendees. The bid opening will be in early May with interviews the following week if needed.
- Status as of May 20, 2024: No update.
- Status as of June 20, 2024: The project is set to be awarded in July and will go on the City Council's agenda. The company selected is Craftwater Engineering.
- Status as of July 25, 2024: No update
- **Status as of August 26, 2024:** Craftwater Engineering has begun pre-design for the project and the contract is in the process of being executed.

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- PW1783 DELFORD CULVERT REPLACEMENT

- Location: 22700 Delford Avenue to 174 W 226<sup>th</sup> Place
- Description: Due to drainage issues and root intrusion found in this culvert, the City is replacing the entire length to prevent flooding at 22700 Delford Avenue. The replacement will be a box culvert that runs underneath private property.
- Status as of February 21, 2024: Received plans, to be reviewed and approved before construction.
- Status as of March 20, 2024: Final plans have been approved and the Project is ready to construct. However, the contract is still in the process of execution. Project will begin construction in mid to late April pending contract execution.
- Status as of April 23, 2024: The contract has passed insurance requirements and Purchasing is processing the contract so that work may begin. The work will take place in May and residents have been notified of the upcoming construction.
- Status as of May 20, 2024: No update
- Status as of June 20, 2024: The project has completed design and insurance requirements. Construction will begin this month and is expected to be completed in August 2024.
- Status as of July 25, 2024: No update
- **Status as of August 26, 2024:** The pouring of the new culvert has been completed. Remaining work is accessory and due to be completed in the next month.

### Bike Lane Projects

- PW1451 & 1452: BIKE LANE INSTALLATION

- Location: Figueroa Street, Main Street, Victoria Street, and Carson Street. University Drive, Avalon Boulevard, Central Avenue, Del Amo Boulevard, and 223rd Street.
- Description: Design and construction of bike lane facilities
- Budget: PW1451 = \$4,900,000.00; PW1452 = \$4,900,000.00
- Current Phase: DESIGN AND PERMITTING
  - Final design plan review to be completed in January 2024
  - Status as of October 26, 2023: Metro Measure M funding awarded and programmed for construction phase.
  - Status as of November 20, 2023: Working with Metro on funding agreement for Measure M funds.
- Status as of December 29, 2023: Working with Caltrans Local Assistance to confirm the revised funding plan including Metro funds and City match.
- Status as of January 17, 2024: Resubmitted with additional Caltrans requirements.
- Status as of February 7, 2024: City performing design review to coordinate with other CIP projects.
- Status as of March 13, 2024: No update
- Status as of April 18, 2024: Consultant updating final plans package to incorporate other City projects, updates to Federal MUTCD.
- Status as of May 15, 2024: LACMTA funding agreements scheduled for the May 22, 2024, City Council Agenda. Working with Caltrans to submit necessary forms to authorize construction funding.
- Status as of June 20, 2024: Working with Caltrans on necessary forms to authorize construction funding and FHWA review/approval of Carson's PLA.
- Status as of July 25, 2024: Meeting tentatively scheduled with Caltrans to discuss delivery options.

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- **Status of August 26, 2024:** Received tentative direction from Caltrans on City's project delivery and packaging plan. Confirmed that Metro also accepts this approach. Caltrans is agreeable to converting some Federal-Aid funds to State funds which will reduce the paperwork burden on CIP projects that use the new striping design. Project will be bid in 3 parts: 1) Median modifications and lighting relocation, 2) Federal-Aid signing and striping for projects not already in CIP (also not subject to PLA), and 3) individual signing and striping sheets for CIP projects to be implemented over this fiscal year and the next two (2) fiscal years prior to 2028 Olympics. City is waiting for final confirmation from Caltrans on this plan.
  - **PW1490 & 1600: DOMINGUEZ CHANNEL BIKE PATH INSTALLATION PHASES I & II**
    - Location – Phase I: Main Street to Avalon Boulevard
    - Location – Phase II: Avalon Boulevard to Carson St.
    - Description: Installation of Bike path along Dominguez Channel
    - Budget: \$9,000,000.00 (PW1490); \$5,500,000.00 (PW1600)
    - Current Phase: DESIGN AND PERMITTING
      - As a result of the redesign to address safety concerns, the City is working with Metro requesting additional funding and a time extension.
      - Status as of October 26, 2023: Consultant to continue design with modified scope.
      - Status as of November 20, 2023: Consultant to continue design with modified scope.
      - Status as of December 29, 2023: Consultant contract amendment approved, awaiting signed amendment in mail to issue task order.
      - Status as of January 17, 2024: Awaiting signed task order memo to issue task order Notice to Proceed.
      - Status as of February 7, 2024: Notice to proceed on Task Order was issued, working with LA County DPW to obtain permit to conduct survey work for design.
      - Status as of March 13, 2024: LA County DPW permit obtained, survey work to begin this month.
      - Status as of April 18, 2024: Seeking a meeting with LA County to review geotechnical scope, waiting for communication from LA County as to who is reviewing.
      - Status of May 15, 2024: Met with LA County to review structural and geotechnical questions, working with LA County Flood District through permit requirements for various subcontractors' scope of work.
      - Status as of June 20, 2024: Biological survey to be conducted this month.
      - Status as of July 25, 2024: Biological survey is complete. Consultant is working on civil plans. Consultant submitted permit for geotechnical borings which is pending LA County review and approval. Conducted coordination meeting with County on Greenway project status, City's needs from County.
      - **Status as of August 26, 2024:** No update
  - **PW1534: ACTIVE TRANSPORTATION PROGRAM – SANTA FE BIKE LANE**
    - Location: Santa Fe Ave and City-wide
    - Description: Construct bike lane on Santa Fe Ave; install curb ramps city-wide; install speed feedback signs city-wide; install crosswalks city-wide; install pedestrian push buttons and countdown heads city-wide
    - Budget: \$3,491,000
    - Status: DESIGN
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- Status as of December 29, 2023: Working with Caltrans to program allocation request.
- Status as of January 17, 2024: Resubmitted with additional Caltrans requirements.
- Status as of February 7, 2024: No update
- Status as of March 13, 2024: On CTC March Agenda for allocation.
- Status as of April 18, 2024: CTC allocated funds for plan update. Program supplement agreement scheduled for the May 21, 2024, City Council Meeting Agenda.
- Status as of May 20, 2024: No update.
- Status as of June 20, 2024: Received approved finance letter from Caltrans for PA&ED phase. City reviewing procurement options for this project to complete design.
- Status as of July 25, 2024: No update
- **Status of August 26, 2024:** Conducted meeting with County to discuss Geotechnical exploratory permit pending LA County review. County should have comments on permit in September.

### **Park Improvements**

- **PW 1368: CARRIAGE CREST PARK REDEVELOPMENT**
  - Location: Carriage Crest Park
  - Description: Improve site condition of existing park and develop newly acquired 10-acre parcel for new athletic ballfields (baseball & soccer) with a new dog park, installation of all-abilities playground, renovation to existing building, construction of new picnic shelters, concession stand, restroom, and walking path.
  - Status: DESIGN
    - Kick off meeting with designer was conducted in early May to establish project schedule and verify City's goals & objectives that shall be included in the design.
    - Funds were appropriated by City Council at the June 6, 2023, meeting for the discrepancy of the design cost due to the incorrect amount at the award of design on February 21, 2023, City Council meeting.
    - Designer (RJM) completed the land survey of the site.
    - It was discovered by Leighton Associates, that further soil testing is needed, which is beyond the current scope of work. The extended scope will require a council agenda item to increase costs and amend scope of work.
    - Staff is still waiting for the fully executed contract to be provided to RJM. The consultant is working in good faith that City will issue a purchase order along with the fully executed contract.
    - RJM is preparing preliminary concept plans to be reviewed by Community Services for a presentation to Council.
    - Status as of October 26, 2023: In progress; concept to be presented to Council by P&R.
    - Status as of November 27, 2023: Designer advised to move forward with the concept design to construction documents design phase. Review of first plan submittals is estimated for December.

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- Status as of January 22, 2024: Staff (Maintenance Superintendents & Supervisors) reviewed and discussed comments on the 50% design submittal of the improvement plans. Comments were shared and discussed with designer for them to address and include in next submittal (90% Submittal)
  - Status as of January 22, 2024: Designer discovered a 69" RCP Storm drain system within a 13-ft easement, owned/maintained by LA County Department of Public Works. City must apply to LACDPW which may allow the City to build on/over said drainage system. If not allowed, the approved layout will need to be reconfigured due to the anticipated restrictions by LACDPW.
  - Status as of March 20, 2024: RJM submitted 90% of construction plans. Staff reviewing designs in detail.
    - City staff is waiting for LA County's directions about the 69" RCP under a 13-ft easement that has proposed improvements on it.
    - City staff are waiting for KOA to provide updated traffic study.
    - City staff are waiting for report from Leighton Consulting to identify soil removal due to contamination.
  - Status as of April 29, 2024:
    - County provided comments for improvements within the easement. They have requested exhibits with details.
    - Traffic Study is complete and warrants a new signal for ingress & egress at the new parking lot towards the southeasterly section of the park.
    - Leighton has unofficially informed that there is minimal soil that is considered contaminated. They are verifying the lab results to determine if removal is necessary based on the low detection results.
    - Staff provided comments on 90% to designer.
  - Status as of May 23, 2024:
    - Submitted Exhibits per County's requirements. County added items to submit (beyond previous requirements). Designer preparing additional exhibits and tentatively scheduled to submit to County by end of May (delayed 3 weeks).
    - Completion of design is contingent on County's approval of proposed work over LA County's Storm Drain easement. LA County's review is a minimum of five (5) weeks from latest submittal. Estimated response from County is early July.
    - The newly estimated design completion is early August.
  - Status as of June 24, 2024
    - Received comments back from LA County regarding encroachment to easement. Designer to address the last set of comments and expecting approval from LA County by early July.
    - Additional soil boring is required in the area where the park marquee sign will be placed. Consultant requesting additional compensation since this is beyond the scope of work.
    - Staff recently received PO for C-Below for exploration of existing petroleum utilities towards the easterly side of the property. Staff is coordinating work

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- with contractor to be completed by early July. Data will be shared with the consultant to verify any conflicts with proposed improvements.
- Staff is working with the designer to complete plans by the third week of July for bid advertising.
  - Status as of July 25, 2024
    - CEQA approved and project PS&E are ready to be advertised.
    - Invitation for Formal Bids is posted to solicit bids on July 25, 2024.
  - **Status as of August 26, 2024**
    - A pre-bid meeting was conducted to clearly inform interested bidders of the accelerated schedule and high expectations for the project.
    - Several questions were submitted by interested bidders which resulted in a couple addendums. All responses and addendums were provided to the contractor at the appropriate time.
    - Bid opening is scheduled for September 4, 2024.
- PW1515: CARRIAGE CREST PARK STORMWATER CAPTURE-
    - Location: Northeast corner of Sepulveda and Figueroa St.
    - Description: Installation of Stormwater chambers to capture and divert stormwater to Los Angeles County Sanitation District. This water will be used to augment the reclaimed water for regional uses. This type of stormwater project is the first of its kind in California.
    - Status as of December 21, 2023: CONSTRUCTION IN PROGRESS
      - Plans sent over to OHL to provide an estimate on field re-grading and sump pumps in the vaults.
      - OHL gathering materials and authorization to complete Punch List.
    - Remaining Punch List Items: funds are being added on the November 7<sup>th</sup> Staff Report.
    - OHL has the parts at the Yard and is getting ready to start.
    - Working on scheduling for restarting this project with OHL
    - Dave Piece doesn't have the budget for his staff to do inspection; he is reaching out to Tetra-tech for help with inspection and Project Management.
    - Working with OHL to sign Amendment No.1
    - Status as of April 24, 2024: Terminating contract with OHL for convenience and working with Sanitation District to bring project to functional status.
    - Status as of May 20, 2024: No update
    - Status as of June 24, 2024: Going to council to accept the O&M agreement from the LA County Sanitation District.
    - Status as of July 25, 2024: No update
    - **Status as of August 26, 2024:** Going to Council on September 3, 2024, to update the O&M agreement.
  - PW 1610: FOISIA PARK DESIGN
    - Location: Foisia Park
    - Description: Improve site condition of existing park with construction of new stage area, new picnic area, shade structures and new outdoor exercise stations as well as renovations to the athletic ballfields, playground, restrooms, concession building, marquee sign and parking lot
    - Status: DESIGN
      - Kick-off meeting with designer was conducted in early May to establish project schedule and verify City's goals & objectives that shall be included in the design.
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- A job walk with staff and designer (ADL) was conducted on June 14, 2023. The job walk clarified and defined the project's objectives and goals. Community Services Director and Superintendent were in attendance and provided clear information to the designer with components and features that should be considered for the improvements.
  - ADL is preparing preliminary concept plans to be reviewed by Community Services for a presentation to Council.
  - Status as of October 26, 2023: In progress; concept to be presented to Council by P&R.
  - Status as of November 27, 2023: Designer has been advised to move forward with the concept design to construction documents design phase. Review of 1<sup>st</sup> plan submittals is estimated for December.
  - Status as of January 22, 2024: Staff (Maintenance Superintendents & Supervisors) reviewed and discussed comments on the 50% design submittal of the improvement plans. Comments were shared and discussed with designer for them to address and include in next submittal (90% Submittal)
  - Status as of March 20, 2024: Concept plan modified to include artwork near the front of the park.
    - The designer is also proposing a concept for a front park marquee sign.
    - 90% of the plans are scheduled to be submitted March 20, 2024.
  - Status as of April 29, 2024: Staff reviewed 90% of submittal. Designer to provide Estimate & Specifications. Advertise for Construction Bid is estimated to be published in June 2024.
  - Status as of May 23, 2024:
    - The designer recently brought our attention to the replacement of electrical switchgear that has outlived its service life. The estimated lead time for the switchgear is 45 weeks from the time of order. The electrical service to the facility needs to be modified for the new switchgear and brought up to compliance with current SCE standards. A pod-mounted transformer shall be installed near the existing power pole (main power source)
    - The designer is wrapping up the design and preparing 100%PS&E for advertising tentatively scheduled June 6, 2024.
  - Status as of June 24, 2024
    - Pre-Bid conference will be held on June 18, 2024.
    - An addendum will be sent to address a few items that need further details.
    - Bid opening due July 3, 2024.
  - Status as of July 25, 2024
    - Bids were opened on July 8, 2024
    - Apparent lowest bidder was reviewed and references were checked and was found to be a qualified contractor with a bid of \$9.9M.
    - On July 18, 2024, apparent lowest bidder requested their bid be withdrawn. After further discussions with contractor and a review of public contract code with City Attorney's office, the contractor is continuing to pursue the withdrawal of their bid. All details of the bids and withdrawal of bids have been forwarded to the Director of Public Works for direction.
  - **Status as of August 26, 2024**

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- After a review of the bids, the lowest responsive responsible bidder was identified. Staff prepared an agenda item to award the construction contract to Environmental Construction Inc (ECI). A week later ECI submitted an official request to *withdraw bids*. The 2<sup>nd</sup> lowest bidder was further evaluated and was eventually concluded to be the “lowest responsive responsible” bidder. Staff to present Award of Contract to PUB Construction Inc for \$12,757,062 at the September 17, 2024, City Council meeting.
  
  - PW 1636: MILLS PARK DESIGN
    - Location: Mills Park
    - Description: Improve site condition of existing park with construction of new splash pad, outdoor restroom, and an outdoor full-court basketball area as well as renovations to picnic areas, installation of shade structures, marquee sign and parking lot
    - Status: AWARD CONTRACT
      - Six (6) proposals were received in April.
      - Staff reviewed and evaluated all proposals.
      - Negotiations and discussion with the potential design consultant will be finalized by the end of May.
      - Staff to award design contract tentatively scheduled for June 20<sup>th</sup> Council meeting.
      - The City Council approved award of Design Services on June 20<sup>th</sup> CC mtg to David Volz Design (DVD). Contracts have been sent to DVD for execution.
      - Staff is waiting for fully executed contract along with issuance of purchase order to have the Kick-Off meeting with designer.
    - Status as of October 26, 2023: Purchase order issued; Design Kick-Off Meeting conducted on October 24, 2023.
      - Status as of November 27, 2023: Conducted a Kick-Off meeting with designer to discuss details and expectations for the improvements at the park.
      - Status as of January 22, 2024: Concept plans were provided by designer. Staff had further comments on the proposed improvements to the building. Staff will be discussing the details with the designer prior to the start of construction plans.
      - Status as of March 20, 2024: Designer has provided a 4<sup>th</sup> version of the concept. This will be the concept they will use to start preparing for construction plans. There’s a high probability that additional scope and cost will be requested by the designer due to the scope of work being broadened.
    - Status as of April 29, 2024: Designer started construction plans soon after approval of concept plans. 50% plan submittal is estimated to be received in early May.
    - Status as of May 23, 2024: Designer provided 60% submittal. Staff is slightly delayed with its internal design review (two weeks)
    - Status as of June 24, 2024
      - Design of building expansion is estimated to be completed by December 2024.
      - Completion of site improvements will be ahead of the building expansion.
      - Staff is working with the designer to phase out construction in two stages.
      - A separate scope will be provided to the architect for the expansion of the building.
    - Status as of July 25, 2024

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- Concept design for façade improvements of the building were received and shared with Parks staff for review and comments.
  - Site plan improvements 100% PS&E are in its final stage and scheduled to be advertised for bids (IFB) by early August.
  - **Status as of August 26, 2024**
    - Mills Park Project has been divided into two separate projects. Building Renovation Improvements will be assigned a different project number from Site Improvements Project No. 1636.
    - Site improvement was advertised on August 8, 2024.
    - Prebid meeting was held on August 14, 2024.
    - Several questions were submitted by interested bidders which resulted in a couple addendums. All responses and addendums were provided to the contractor at the appropriate time.
    - Bid opening is scheduled for September 4, 2024.
  - PROJECT NO. XXX: MILLS PARK BLDG RENOVATION
    - **Status as of Aug 26, 2024**
      - Staff to generate a new project number for this CIP.
      - A few façade concepts were presented and discussed with Parks & Recreation. Along with the façade concepts, a few different floor plans were presented and reviewed.
      - After a few iterations of the interior floor plan and exterior facade, P&R provided approval on August 5, 2024. Designer is currently working on construction plans & specifications based on the approved concepts.
  - PROJECT NO. 1718: JAMES ANDERSON PARK
    - Location: 19101 S. Wilmington Ave.
    - Description: Accessibility upgrades that include replacing the concrete slab in front of the existing building and new asphalt paving/markings at the accessibility parking stalls.
    - Status: CONTRACTOR PROCUREMENT
      - City received five (5) bids on May 18, 2023; apparent low bidder came in at \$1,688,094.25.
    - Status as of November 27, 2023: Staff is waiting for fully executed contract along with issuance of purchase order to have the Kick-Off meeting with designer.
    - Status as of January 22, 2024: Staff is waiting for issuance of Purchase Order prior to start of construction.
    - Status as of March 20, 2024: Purchase Order was issued, and staff immediately started coordinating start of construction with contractor. A start date was tentatively set for March 25<sup>th</sup>. But due to conflicting reservations at Anderson Park, Parks & Rec personnel ordered to halt construction until after Jazz Festival (October).
    - Status as of April 29, 2024: Pre-Construction meeting was held on April 3, 2024, followed with a jobsite meeting the week after.
      - Contractor placed fencing around the site week of April 29, 2024, to start mobilization of equipment and materials and be prepared for construction the following week.
    - Status as of May 23, 2024:



- Construction has started. The contractor began demolition of affected concrete walkways per plan. Estimates from the contractor have been requested for the additional scope requested by Parks & Recreation staff. Additional funds for construction may be necessary to accommodate the added scope as well as items not accounted for in the original design.
- Status as of June 24, 2024
  - Several design discrepancies are being addressed with the designer. Additionally, we are working with the city's Public Works maintenance crews to handle some of the demolition, instead of the contractor, to avoid issuing change orders and exhausting the contingency.
- Status as of July 25, 2024
  - Staff continue to work through several design discrepancies.
  - Approximately 300-ft of rails must be purchased because it was not part of the original scope for the contractor. Staff is soliciting quotes from various fabricators but are having difficulties finding interested vendors to provide a quote or fabricate the rails. Fabricators are expecting detailed drawings of the rails showing angles, turns, heights and depths. Staff is preparing detailed accurate cut sheet drawings to get accurate quotes.
  - The City's Concrete crew has been helping with several portions of the concrete work to avoid additional change orders stemming from design deficiencies.
  - The City's Irrigation crew has been helping with several irrigation adjustments to avoid additional change orders stemming from design deficiencies.
  - The Contractor has poured most of the concrete work. There are three (3) remaining locations scheduled to be poured by mid-August. Minor grading and clean up to follow.
  - Staff's attempt to find resolution to a big design discrepancy of a five (5) foot grade difference is on-going. Discussions for more grading with current contractors are in motion, which may add to the cost due to additional work.
- **Status as of August 26, 2024**
  - The contractor has substantially completed contract items. Only remaining item is installation of handrails. First set of handrails were delivered by the contractor on August 22, 2024, and adjustments are needed. Contractor is scheduled to come back early September for installation.
  - Another set of rails, which were not part of contractor's scope had to be ordered separately by City staff. Rail drawing details were provided to the fabricator with instructions to accelerate production time. All rails (approx. 300-lf) are expected to be completed by mid-September. Soon thereafter, city crews will install and paint the railing.

*\* On-going and maintenance related efforts at the Parks are also included within other categories below depending on the project management and type of work.*

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## Building Improvements

- PW1632: COMMUNITY CENTER COILING WALL
  - Location: Carson Community Center – 801 Carson St.
  - Description: Removal and replacement of existing coiling wall at Community Center Hall A, B, and C. Renovations shall include, at a minimum upgrade to bring the facilities up to current standards and applicable California Building Code (CBC) standards. The project also includes upgrades to the existing lighting and sound system in Hall A, B, and C.
  - Budget: \$1,700,000.00
  - Status as of December 21, 2023: CONTRACTOR PROCUREMENT
    - Bids Came in at \$3,450,000, evaluating bids.
    - One option is to do a reduced scope to only include the walls.
    - Going to City Council on January 9, 2024.
  - Status as of February 15, 2024: In conversation with the architect to divide the project into two.
  - Status as of March 18, 2024: New task order being sent out to divide project into two.
  - Status as of April 24, 2024: No update
  - Status as of May 15, 2024: BOA has submitted a proposal for the work.
  - Status as of June 24, 2024: BOA has submitted plans to Building and Safety for review, BOA has received comments back from Building and Safety and is addressing.
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** Awarding CALTEC the project at the September 17, 2024, City Council meeting.
  
- PW1662: NEW AIR FILTRATION & HVAC SYSTEMS AT CITY HALL & COMMUNITY CENTER
  - Location: City Hall and Community Center
  - Description: Design-built contract to replace and/or upgrade HVAC, controls, roof at City Hall and Community Center.
  - Budget: \$6,546,676.00
  - Status: COMPLETION AND CLOSEOUT
    - Contractor has submitted mechanical punch list response on 5/23.
    - Staff expects the contractor to finalize all items by August 2023.
    - Once punch list items are completed and final invoice is paid, staff will make a recommendation to City Council to accept the project as complete.
    - Status as of October 26, 2023: Commissioning and punch list are pending new proposal from ALM.
    - Status as of March 2024: Currently, both the contractor and city staff are working to finalize punch list items in an acceptable manner.
    - Status as of April 24, 2024: No update
    - Status as of May 20, 2024: No update
    - Status as of July 25, 2024: Waiting on the contractor to provide a schedule for the repair of one AHU motor. Commissioning initial report received on July 25, 2024.
    - **Status as of August 26, 2024:** No update
  
- PW1693: ELECTRIC VEHICLE CHARGING INFRASTRUCTURE (SCE CHARGE READY PROGRAM)
  - Location: 10 City Parks and Corporate Yard
  - Description: Install 126 EV Chargers in City Parks and at the Corporate Yard
  - Budget: City staff labor to Project Manage, but no capital fund costs to City

- Current Phase: DESIGN / PLAN CHECK
- Status as of June 22, 2023: Staff is reviewing easement documents and exhibits.
- Status as of July 19, 2023: No Update
- Status as of August 17, 2023: No Update
- Status as of September 21, 2023: Plans have been approved by Building and Safety for Veterans Park, Dominguez Park, Carriage Crest Park, and Carson Park.
- Status as of November 20, 2023: Staff has reviewed all easement documents, conveyance letters and plans received to date.
- Status as of January 3, 2024: No update
- Status as of January 22, 2024: No update
- Status as of February 15, 2024: No Update
- Status as of March 19, 2024: No Update. Staff reviewed all plans and easement documents to date.
- Status as of April 24, 2024: Staff participated in the pre-construction meeting for Veterans Park on April 23, 2024. Veterans Park construction is expected to begin on April 29, 2024, or May 6, 2024.
- Status as of May 20, 2024: No update
- **Status as of August 26, 2024:** No update

| Electric Vehicle Charging Infrastructure Location | Construction Start Date | Anticipated Construction Completion Date |
|---|-------------------------|--|
| Veterans Park                                     | Plan Review             | TBD                                      |
| Dominguez Park                                    | Plan Review             | TBD                                      |
| Anderson Park                                     | Submitted to Plan Check | TBD                                      |
| Corporate Yard 1                                  | Plan Review             | TBD                                      |
| Corporate Yard 2                                  | In Design               | TBD                                      |
| Carriage Crest Park                               | Plan Review             | TBD                                      |
| Carson Park                                       | Plan Review             | TBD                                      |
| Dolphin Park                                      | Plan Review             | TBD                                      |
| Stevens Park                                      | Plan Review             | TBD                                      |
| Hemmingway Park                                   | Plan Review             | TBD                                      |
| Hemmingway Aquatic Center                         | Plan Review             | TBD                                      |

- **PW1720: ELEVATORS AT CITY HALL AND COMMUNITY CENTER**

- Location: City-Hall and Community Center
- Description: Refurbish and Modernize Elevators at the Community Center and City Hall due to end-of-service life and maintainability. Elevators will be out of service during the active repair work for a duration of less than three months.
- Status: CONSTRUCTION IN PROGRESS
  - Contracts for construction are being routed for signatures.
  - Working with vendors to meet the insurance requirements.
  - Status as of October 26, 2023: Plans were approved by Building and Safety on 7/28/23. Staff is preparing bid documents and is planning to advertise project by November 2023.
- Status as of April 24, 2024: No update

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- Status as of May 20, 2024: No update
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** No update
  
  - **PW 1726/1727: COMMUNITY CENTER COURTYARD & EAST PARKING LOT**
    - Location: Community Event Center
    - Description: Construction of Courtyard, outdoor amphitheater stage, wedding venues and installation of shade structures.
    - Status: DESIGN
      - Kick off meeting with the designer was conducted in early May to establish project schedule and verify City's goals & objectives that shall be included in the design.
      - A job walk with staff and designer (ADL) was conducted on June 6, 2023. The job walk clarified and defined the project's objectives and goals. Community Services Superintendent and Supervisor were very informative to the designer with components and features that should be considered for the improvements.
      - ADL is preparing preliminary concept plans to be reviewed by Community Services for a presentation to Council.
      - Status as of November 27, 2023: Designer has been advised to move forward with the concept design to construction documents design phase. Review of 1<sup>st</sup> plan submittals is estimated for December.
      - Status as of January 22, 2024: Staff (Maintenance Superintendents & Supervisors) reviewed and discussed comments on the 50% design submittal of the improvement plans. Comments were shared and discussed with designer for them to address and include in next submittal (90% Submittal)
      - Status as of March 20, 2024: 90% of the Plans were submitted and currently in review by Engineering, Maintenance, Building and Safety and Planning.
      - Status as of April 29, 2024:
        - Staff returned 90% back to designer. The plans were missing information and staff deemed it to be at 60% level rather than 90% completion.
        - The designer is expected to resubmit in early May.
        - Project is estimated to advertise for bidding around mid-June.
      - Status as of May 20, 2024: No update
      - Status as of July 25, 2024: Bids are due to open on July 30, 2024.
      - **Status as of August 26, 2024**
        - Bids opened on July 30, 2024, and the apparent lowest bidder withdrew bids a week later bid opening. The 2<sup>nd</sup> lowest bidder (PCN3) was deemed responsive and responsible bidder with an amount of \$9,989,558.
        - The award of construction contract is scheduled for September 17, 2024, City Council Meeting.
  
  - **PROJECT: Tesla Chargers at Community Center East Parking Lot**
    - Location: City of Carson Community Center East Parking Lot adjacent to Desford St/Bonita St.
    - Description: Installation of 20 charging stations
    - Status: PLAN CHECK
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- Tesla is going through the plan check process. Electrical plan check has not been approved by Building and Safety. Approval of electrical design is pending a “SCE fault current” letter.
  - Status as of June 22, 2023: No Update
  - Status as of July 19, 2023: Tesla has not submitted the easement description or exhibit.
  - Status as of August 17, 2023: No Update
  - Status as of November 20, 2023: Pending easement from SCE.
  - Status as of January 3, 2024: Staff has finalized the review of SCE easement exhibits.
  - Status as of January 22, 2024: No update.
  - Status as of February 15, 2024: No update.
  - Status as of March 19, 2024: No Update
  - Status as of April 24, 2024: No update
  - Status as of May 20, 2024: No update
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** No update
- PROJECT 1730: MSRC – 3 EV Charging Stations at Community Center
    - Location: City of Carson Community Center Parking Lot Adjacent to Accessible Parking Stalls
    - Description: Installation of three (3) EV level 2 charging stations
    - Status: PLAN CHECK
      - Preliminary design plans were completed on May 5, 2023. Plans were submitted to Building and Safety for review and approval on May 18, 2023.
    - Status as of June 22, 2023: No Update
    - Status of July 19, 2023: Plans are being reviewed by building and safety for accessibility requirements. An electrical permit is not needed.
    - Status as of September 21, 2023: Plans were approved by Building and Safety on 7/28/2023. Staff is working on technical provisions and other related bid documents to release bid packet.
    - Status as of November 20, 2023: Staff will present Staff Report 2023-0883 at the December 5, 2023, City Council Meeting to award a construction contract to Alfaro Communications Construction, Inc. Estimated construction start date is March 2024.
    - Status as of January 3, 2024: Staff report 2023-0883, to award a construction contract to Alfaro, is proposed for the January 9, 2024, City Council Meeting.
    - Status as of January 22, 2024: Staff is working on contract execution.
    - Status as of February 15, 2024: Contractor is working on revising their certificate of insurance to conform to the project requirements. Contract has not been executed.
    - Estimated construction start date is March 2024.
    - Status as of March 19, 2024: Staff is reviewing submittals. Estimated construction start date is April 2024.
    - Status as of April 24, 2024: No update
    - Status as of May 20, 2024: Estimated construction start date is June 2024. The staff is working with the design consultant on re-submitting addendum plans to the Building and Safety department.
    - Status as of June 20, 2024: Preconstruction meeting held on June 20, 2024. Estimated start is in July 2024. Estimated completion is in August 2024.
    - Status as of July 25, 2024: No update
    - **Status as of August 26, 2024:** Charging stations have been powered up. First row of parking will need to be resurfaced to comply with ADA requirements of a max 2% slope at all accessible parking stalls. Staff is working with the contractor to activate charging

stations and complete the site validation process. Pending work includes asphalt pavement resurfacing, striping, signs, handrails, charging station activation and stie validation, and electrical and ADA inspection from Building and Safety.

- **PROJECT: UNDERGROUND STORAGE TANK PROJECT**

- Location: City Hall
- Description: Repairing the underground fuel storage tank due to secondary pipe being cracked. The backup generator remains operational and main fuel pipe remains in good working condition.
- Status: CONSTRUCTION IN PROGRESS
  - New fuel has been installed in the fuel tank, the fuel pump on the day tank needs to be repaired before Cummings can finalize the repairs.
- Status as of April 24, 2024: No update. Estimated construction start date is June 2024.
- Status as of May 20, 2024: No update
- **Status as of July 25, 2024:** No update
- **Status as of August 26, 2024:** No update

- **PW1786: CITY HALL RESTROOM AND KITCHENETTE UPGRADES**

- Status as of May 20,2024: Material palette for all restrooms and City Council break room was selected on 5/14/2024. Estimated accelerated project schedule is as follows:
  - 100% Construction Drawings June 2024
  - Submit to Building and Safety for Plan Check June 2024
  - Advertise July 2024
  - Award Construction Contract August 2024
  - Execute Contract and Issue Purchase Order August 2024
  - Preconstruction and Material Order August 2024
  - Relocate Staff August 2024
  - Start Construction (2<sup>nd</sup> Floor and Council Area) September 2024
- Status as of June 20,2024: Plans were submitted to Building and Safety on June 12,2024. Restroom floor plans for the North, East, and South wing need to be revised to accommodate door clearance requirements.
- Status as of July 25, 2024: No update
- **Status as of August 26, 2024:** Staff will present Staff Report with File ID #2024-0708 at the September 17, 2024, City Council Meeting to award a construction contract to Caltec Corporation. Estimate construction start date is October 2024.

- **PW1787: CITY HALL 2<sup>ND</sup> FLOOR CARPET UPGRADES**

- Status as of May 20,2024: Staff is proposing to advertise project in August,2024. Construction will start after Project No. 1786; second floor scope of work has been completed.
  - Status as of June 20,2024: No update
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** Staff will present Staff Report with File ID #2024-0746 at the September 17, 2024, City Council Meeting to award a construction contract to Rod-West Floor Covering LLC. Estimated construction start date is October 2024.



## OPERATIONS AND MAINTENANCE DIVISION

The Operations and Maintenance (O&M) Division is the second half of Public Works' Operations at the Corporate Yard. This Division is responsible for maintaining infrastructure within the public right-of-way (ROW) to ensure public safety. Additionally, the O&M Division is responsible for environmental and hazardous waste clean-up, signage, pavement markings, striping, street, and sidewalk sweeping, materials abatement, and construction. O&M also works with solid waste management including demolition and waste diversion, used oil collection, solid and organic waste, and electronic and beverage container recycling management. The assets of the Division include warehouse inventory, fleet vehicles, and heavy equipment. O&M also provides landscaping by tree trimming, ROW maintenance, median maintenance, and parkway trees. These services enable the safe use of public spaces, enhance the cleanliness of the city, and provide greenery to increase the beautification of the public ROW.

- PROJECT: CONCRETE GRINDING

- Location: Citywide
- Description: The project involves grinding sidewalks and pathways identified as requiring grinding due to uplifting or posing a hazard to pedestrians.
- Budget: \$700,000
- Status: CONSTRUCTION IN PROGRESS
  - On-going through June 2024
  - Over 3700 sidewalk tripping hazards have been resolved.
- Status as of October 26, 2023: Contract awarded to Precision Concrete at the November 7, 2023, City Council Meeting.
- Status as of January 22, 2024: Contract awarded to Precision Concrete at the November 7, 2023, City Council Meeting. Precision Concrete does not have builder's risk insurance or pollution insurance. As a result, Risk has not approved them. If Precision Concrete fails to comply with the necessary insurance requirements, the City may have to go back out to bid.
- Status as of April 24, 2024: Precision has provided the needed Certificate of Insurance.
- Status as of May 20, 2024
  - Meeting with Precision took place on May 20, 2024, to discuss work order/service requests (backlog) throughout the city to create a priority list.
  - Sidewalk cutting to start by mid-June 2024.
- Status as of July 25, 2024: A list of priority locations was assigned for cutting in mid-June and completed on June 30, 2024.
- **Status as of August 26, 2024:** A new list of locations will be provided to Precision Concrete on August 29, 2024, for sidewalk cutting/grinding for safe pedestrian travel.

- PROJECT: ANNUAL CITYWIDE PAVEMENT MAINTENANCE

- IFB has been advertised and opened bids.
- Status as of October 26, 2023: Contracts awarded to two contractors at the November 7, 2023, City Council meeting.
- Status as of November 27, 2023: Award of contract to contractors on 11/21/23 City Council Meeting. Staff awaiting issuance of Purchase Order to proceed with work.
- Status as of January 22, 2024: Staff waiting for issuance of Purchase Order to each contractor (RJ Noble & All-American Asphalt)
- The Director of Public Works hosted an All-Hands meeting with staff and both contractors to coordinate public outreach to inform the community of upcoming street paving construction. Citywide notice sent to residents and business owners on January 25, 2024.

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- Status as of March 20, 2024: The first phase of this work is estimated to be completed by the first or second week of April. The second phase is slated to begin immediately after all phase one work is completed.
  - Status as of April 24, 2024: Second phase of work started on April 8, 2024. The crews moved very quickly through this phase and have completed 95% of the work.
  - Status as of May 20, 2024: Second phase of work started on April 8, 2024, and will be completed by May 24, 2024.
    - The third phase list of streets has been comprised with the work to start by late June 2024.
  - Status as of June 20, 2024: The third phase of work started the week of June 17, 2024, and is currently underway.
  - Status as of July 25, 2024: The third phase of work started the week of June 17, 2024, and is nearing completion. It is on track to be completed July 31, 2024.
  - **Status as of August 26, 2024:** Third phase of work has been completed. The fourth phase of re-paving began on August 26, 2024.
- **PROJECT: ANNUAL CITYWIDE CONCRETE MAINTENANCE**
    - IFB has been advertised and opened bids.
    - No bids were received.
    - IFB package for re-bid was provided to Purchasing on October 12<sup>th</sup>.
    - IFB will be included in the CIP.
    - Status as of November 27, 2023: Bid package readvertised with bid opening scheduled for December 7, 2023.
    - Status as of January 22, 2024: Award of contract scheduled for January 23, 2024, City Council Meeting.
    - Status as of April 24, 2024: CJ Concrete has provided the needed Certificate of Insurance.
    - Status as of May 20, 2024: Contractor assigned a list of (backlog) priority locations to complete throughout the city.
    - Status as of June 20, 2024: Contractor is working through the backlog priority locations.
    - Status as of July 25, 2024: Preparing list of backlog locations in Districts Three (3) and Four (4) for contractor to be assigned on August 1, 2024.
    - **Status as of August 26, 2024:** Contractor completed previous list of locations on July 30, 2024. A new list of locations for CJ Concrete is being compiled to be sent on August 29, 2024; work is anticipated to start within two weeks from that date.
  - **ENVIRONMENTAL SERVICES**
    - Perform weekly patrol to identify and coordinate removal of illegal dumping, hazardous waste, and proper removal for bulky items.
    - Monitoring construction & demolition projects for residents & businesses
    - Monitoring of median maintenance contractor citywide; provide maintenance directions as needed.
    - Monitoring of abatement contractor and assign weed, debris, graffiti, and trash abatement citywide.
    - Monitoring of street sweeping contractor.
  - **MAINTENANCE: CONCRETE & ASPHALT**
    - Location: Citywide
    - Description: Monthly summary of work performed by City maintenance crews who regularly inspect the City's infrastructure and performing preventative maintenance to ensure safe and cost-effective operations
    - Status as of April 24, 2024:

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- Aggregate base and pavement maintenance are being performed on Lomita Boulevard.
      - In preparation of the upcoming scheduled slurry seal projects, the team is doing asphalt patching and crack sealing in the designated locations.
    - Status as of May 20, 2024
      - Pavement maintenance being performed on Lomita Boulevard
      - Preparation of the upcoming scheduled slurry seal projects, in June, the team is doing asphalt patching and crack sealing in the designated locations.
    - Status as of July 25, 2024
      - The team has completed the slurry sealing projects along with asphalt patching and crack sealing in designated locations. Special concrete projects have been undertaken by our team at Anderson and Carson Parks.
    - **Status as of August 26, 2024**
      - Pavement maintenance is being performed on Lomita Boulevard, ongoing maintenance and monitoring until CIP project takes place in 2025.
      - Preparation of the upcoming scheduled slurry seal projects, the team is doing asphalt patching and crack sealing in the designated locations. Update: All slurry seal preparation tasks were completed mid-July 2024.
      - Our team continues to work on special concrete projects still in progress at Anderson Park; anticipated completion by mid-September 2024.
  - **MAINTENANCE: SIGNING & STRIPING**
    - Location: Citywide
    - Description: Monthly summary of work performed by City maintenance crews who regularly inspect the City's infrastructure and perform preventative maintenance to ensure safe and cost-effective operations.
    - Status as of April 24, 2024:
      - Staff will refresh striping in parking lot at Carson Park for the Cinco de Mayo event.
      - Replacing overhead street name signs at signalized intersections citywide.
      - Fabricate and install new traffic signs per approved engineered traffic plans at Walnut. Street south of Avalon Boulevard.
    - Status as of May 20, 2024:
      - Curb painting maintenance citywide.
      - Replacing overhead street name signs at signalized intersections citywide.
      - Fabricate and install new traffic signs per approved engineered traffic plans for Walnut Street south of Avalon Boulevard-Completed
      - ONGOING-Sign Shop-Fabricate traffic signs per California-Manual on Uniform Traffic Control Devices (CA-MUTCD) to replace deteriorated or obsolete signs that have surpassed their life expectancy and no longer have the proper reflectivity per MUTCD standards.
      - Prepare for annual (in-house) citywide restriping to start by late August 2024.
    - Status as of July 25, 2024
      - Layout and re-striping of newly slurry sealed streets city-wide.
    - **Status as of August 26, 2024**
      - Traffic signs & pavement marking maintenance citywide per maintenance zones one (1) through seven (7).
      - Fabricate and install new traffic signs per work orders from city engineering division and service requests from the public regarding damaged and missing signage.
      - City-wide annual traffic striping by city crew scheduled to start by mid-September 2024.

- TREE MAINTENANCE: TRIMMING CITYWIDE
  - City contract for tree maintenance is scheduled to expire in the Fall of 2024. Staff is gathering information to create an RFP.
  - In-house tree crew working on (backlog) work order/service requests in all maintenance zones (1 – 7).
  - In-house tree crew maintaining newly planted trees according to tree watering route.
  - West Coast Arborist (city contractor) is currently working on the maintenance tree route.
  - Status as of late July 2024: Special tree planting projects started at Carson Park
  - **Status as of August 26, 2024:** Special tree planting were completed as scheduled.

## **FLEET AND FACILITIES MAINTENANCE DIVISION**

The Fleet & Facilities Maintenance Division is the second half of Public Works' operations at the Corporate Yard. It is responsible for the maintenance and repair of the municipal and park facilities in addition to the City's fleet vehicles and heavy equipment. These services enhance the cleanliness of the city, enable the safe use of public spaces, and provide greenery to increase the beautification of the city.

- PW1640: PARK PLAYGROUND RUBBERIZED SURFACE REPLACEMENT
  - Location: All Parks that have rubberized play surfaces. Dolphin Park excluded.
  - Description: Replace the damaged and worn - out rubberized play surface at all parks
  - Status: ON HOLD
    - City staff have used all available material and are preparing a Purchase Order for additional materials to continue repair work.
  - Status as of July 25, 2024: ON GOING
  - **Status as of August 26, 2024:** ON GOING
    - City staff continues to patch deteriorated areas at playgrounds city wide.
- PW1712: PARK HVAC SYSTEMS
  - Location: All Parks
  - Description: Assess and replace over 50 HVAC units that are past their useful and serviceable life at all 12 park facilities. Design and install brand new HVAC at Veterans Park and Gym.
  - Status: Anderson Park, Dolphin Park Office, Foisia Park Office have been completed.
  - Current Phase: **PROJECT ONGOING**
  - Status as of February 21, 2024: No update
  - Status as of April 24, 2024: No update
  - Status as of May 20, 2024: No update
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** New package units have been procured.
- PW1416: CALAS & FOISIA PARK RE-ROOFING
  - Location: Calas & Foisia Park
  - Description: Repair the roof at both snack bar and main office due to leaking roof.
  - Current Phase: Construction at Calas Park is Complete; Pre-procurement for Foisia Park
  - Status as of October 26, 2023: PROJECT COMPLETE
  - PREPARING FORMAL PROJECT CLOSEOUT
  - Status as of February 21, 2024: PROJECT CLOSEOUT

- Status as of April 24, 2024: No update
- Status as of May 20, 2024: No update
- Status as of July 25, 2024: No update
- **Status as of August 26, 2024:** No update
  
- PROJECT: SECURITY WALKING LIGHTS
  - Location: Various parks and facilities Citywide
  - Description: Repair of the damaged light poles at various parks
  - Status: COORDINATING
    - Coordinating with Community Services staff to determine desired lighting style.
    - Status as of April 24, 2024: No update
    - Status as of July 25, 2024: No update
    - **Status as of August 26, 2024:** No update
  
- PROJECT 1630: ELECTRICAL PANEL UPGRADE
  - Location: Anderson Park
  - Description: Install new electrical panel and switch gear
  - Status as of September 21, 2023: Staff soliciting proposals.
  - Status as of February 21, 2024: Three proposals received.
  - Status as of March 18, 2024: Going to City Council Meeting on May 7, 2024, to award contract.
  - Status as of April 24, 2024: City Attorney's Office is drafting contract.
  - Status as of May 20, 2024: Currently being advertised in four trade journals per City Attorney's direction.
  - Status as of June 20, 2024: No update
  - Status as of July 25, 2024: No update
  - **Status as of August 26, 2024:** In procurement
  
- BUILDING MAINTENANCE-BUILDINGS/CUSTODIAL
  - Status as of February 21, 2024: YTD Completed Work Orders=317
  - Status as of March 18, 2024: YTD Completed Work Orders=571
  - Status as of April 24, 2024: YTD Completed Work Orders=818
  - Status as of May 20, 2024: YTD Completed Work Orders=1063
  - Status as of June 20, 2024: YTD Completed Work Orders=1163
  - Status as of July 25, 2024: YTD Completed Work Orders=1320
  - **Status as of August 26, 2024:** YTD Completed Work Orders=1487
  
- CITY HALL ROOF REPAIRS
  - Location: City Hall
  - Description: Replace 800 ft of coping cap around perimeter of building.
  - **Status as of August 26, 2024:** In procurement
  
- DEL AMO PARK, BLOCK WALL REPAIR
  - Location: Del Amo Park
  - Description; Repair block wall along western property line
  - **Status as of August 26, 2024:** In procurement