Exhibit I: FY 2023-2024 Special Events Budget

Special Event Name	Total Proposed Budget
Samoan Flag Day	\$10,000
Heroes Day/9-11 Tribute	\$28,978
Cajun & Blues White Linen Festival	\$37,983
Jazz Festival	\$103,577
Women's Health Conference	\$80,370
Country Western Fair	\$38,206
Winterfest	\$32,827
Earth Day Kids Fest	\$26,694
Cinco de Mayo	\$69,779
FamFest	\$91,087
Philippine Independence Day	\$72,863
Juneteenth	\$68,531
Samoan Heritage Day	\$46,875
Mayor State of the City Speech	\$70,000
Total	\$777,770