## **ATTACHMENT B**

*Fiscal Year:* 2024-2025

## CONTRACT CITY LAW ENFORCEMENT SERVICES AND EQUIPMENT MASTER RATE SHEET

Liability Rate: 12.5%

DSSU Rates				
Rank	Relief Factor	Annual Rate		Service Code
Deputy Sheriff	Non-Relief	\$	335,385	310
Deputy Sheriff	40-Hour Unit	\$	368,924	306
Deputy Sheriff	56-Hour Unit	\$	516,493	307
Deputy Sheriff	70-Hour Unit	\$	645,616	308
Special Assignment Deputy	Non-Relief	\$	335,385	278
Catalina Deputy	Non-Relief	\$	334,861	324

DSSU Bonus I Rates				
Rank	Relief Factor	Annual Rate		Service Code
Deputy Sheriff, Bonus I	Non-Relief	\$	361,026	305
Deputy Sheriff, Bonus I	40-Hour Unit	\$	397,128	301
Deputy Sheriff, Bonus I	56-Hour Unit	\$	555,980	302
Deputy Sheriff, Bonus I	70-Hour Unit	\$	694,975	303

Growth/Grant Deputy Rates				
Rank	Relief Factor	Annual Rate		Service Code
Growth Deputy Generalist	Non-Relief	\$	233,680	335
Growth Deputy Generalist	40-Hour Unit	\$	272,471	573
Growth Deputy Generalist	56-Hour Unit	\$	381,366	582
Growth Deputy Generalist	70-Hour Unit	\$	476,707	583
Growth Special Assignment Deputy	Non-Relief	\$	233,680	204
Growth Deputy Bonus I	Non-Relief	\$	254,004	336
Growth Motor Deputy	Non-Relief	\$	252,024	424
Grant Deputy Generalist	Non-Relief	\$	233,680	386
Grant Special Assignment Deputy	Non-Relief	\$	233,680	312
Grant Deputy Bonus I	Non-Relief	\$	254,004	384
Grant Motor Deputy	Non-Relief	\$	252,024	422

Supplemental Rates			
Rank	Relief Factor	Annual Rate	Service Code
Captain	Non-Relief	\$ 457,914	321
Lieutenant	Non-Relief	\$ 364,606	342
Sergeant, Patrol	Non-Relief	\$ 389,902	631
Sergeant, Supplemental	Non-Relief	\$ 307,637	353
Motor Sergeant	Non-Relief	\$ 324,341	348
Watch Deputy	Non-Relief	\$ 249,796	354
Motor Deputy	Non-Relief	\$ 335,385	305A
Community Services Assistant (w/ veh)	Non-Relief	\$ 84,226	325
Community Services Assistant (w/out veh)	Non-Relief	\$ 80,327	327
Crime Analyst	Non-Relief	\$ 166,637	329
Custody Assistant	Non-Relief	\$ 136,462	331
Forensic ID Specialist II	Non-Relief	\$ 206,497	356
Information Systems Analyst I	Non-Relief	\$ 181,206	332
Senior Information Systems Analyst	Non-Relief	\$ 237,072	334
Intermediate Clerk	Non-Relief	\$ 89,517	338
Law Enforcement Technician (w/out veh)	Non-Relief	\$ 122,440	339
Law Enforcement Technician (w/ veh)	Non-Relief	\$ 123,400	340
Operations Assistant I	Non-Relief	\$ 118,285	343
Operations Assistant II	Non-Relief	\$ 146,942	344
Operations Assistant III	Non-Relief	\$ 168,289	345
Secretary V	Non-Relief	\$ 128,003	346
Security Assistant	Non-Relief	\$ 67,750	362
Security Officer	Non-Relief	\$ 105,091	347
Station Clerk II	Non-Relief	\$ 111,495	351
Supervising Station Clerk	Non-Relief	\$ 134,799	352
Skynight Observer	Non-Relief	\$ 361,026	349

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## CONTRACT CITY LAW ENFORCEMENT SERVICES AND EQUIPMENT **MASTER RATE SHEET**

Vehicle & Equipment Rates			
Start-Up Vehicle	Year	Annual Rate	Service Code
B/W Patrol - Ford Explorer PIU Hybrid AWD	2024-2025	TBD	378
B/W Tahoe 2WD	2024-2025	TBD	399
B/W Motorcycle	2024-2025	TBD	381
Solid Patrol Vehicle with Cage (SAO Sergeant/Detectives)	2024-2025	TBD	118A
Solid Patrol Vehicle without Cage (SAO Sergeant/Detectives)	2024-2025	TBD	118B
Ford Escape SUV Hybrid (White Fleet - CSA, SSO, LET)	2024-2025	TBD	203
Ford Explorer PIU Hybrid (Street Package - Executive)	2024-2025	TBD	201
Ford F-150 Police Responder BW	2024-2025	TBD	205
K-9 Vehicle (B/W Tahoe 2WD)	2024-2025	TBD	593

Equipment	Year	Annual Rate		Service Code
MDC New Purchase, Data & Maintenance - CFZ-40	Year 1	\$	9,839	198
MDC New Purchase, Data & Maintenance - GETAC V110	Year 1	\$	8,805	164
MDC Data & Maintenance Only	Year 2+	\$	1,780	595
ALPR New Install 1st Year (5yr Program)	Year 1	\$	5,000	680
ALPR System 2nd Year	Year 2	\$	5,000	680A
ALPR System 3rd Year	Year 3	\$	5,000	680B
ALPR System 4th Year	Year 4	\$	5,000	680C
ALPR System 5th Year	Year 5	\$	5,000	680D
Annual revised rates shall be readjusted annually per Sections 8.2 and 11.3 of the MLESA.				

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