

EXHIBIT NO. 1

RESOLUTION NO. 23-156

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, AMENDING THE FISCAL YEAR 2023-24 BUDGET, IN VARIOUS DEPARTMENTS, FOR THE ADJUSTMENT OF SALARIES AND BENEFITS OF PERSONNEL RESULTING FROM RETROACTIVE PAYMENTS TO STAFF FOR FISCAL YEAR 2021-2022 AND FISCAL YEAR 2022-2023.

WHEREAS, the City Council adopted the City's Fiscal Year (FY) 2023-24 budget on June 20, 2023; and

WHEREAS, the City of Carson desires to issue retroactive payments to employees for FY 2021-2022 and FY 2022-2023;

WHEREAS, the City Council desires to amend FY 2023-24 budget to authorize the use of funds from the Unreserved General Fund and Special Revenue and to appropriate additional salaries, retirement benefits, and Medicare benefits in each of the effected Department operating budgets.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following amendments will be made to the City's budget:

| Department | Account | Amount |
|---------------------|----------------------|---------------|
| Council | 101-10-100-100-5002- | 770.79 |
| Council | 101-10-100-100-5501- | 73.76 |
| Council | 101-10-100-100-5510- | 11.17 |
| City Clerk | 101-30-100-100-5002- | 1,807.10 |
| City Clerk | 101-30-100-100-5501- | 190.47 |
| City Clerk | 101-30-100-100-5510- | 26.20 |
| Treasury | 101-40-100-100-5002- | 2,036.85 |
| Treasury | 101-40-100-100-5501- | 221.84 |
| Treasury | 101-40-100-100-5510- | 29.54 |
| City Manager Office | 101-50-501-100-5002- | 56.16 |
| City Manager Office | 101-50-501-100-5501- | 6.37 |
| City Manager Office | 101-50-501-100-5510- | 0.81 |
| City Manager Office | 101-50-660-172-5002- | 24.64 |
| City Manager Office | 101-50-660-172-5501- | 11.82 |
| City Manager Office | 101-50-660-172-5510- | 1.48 |
| City Manager Office | 101-50-660-173-5002- | 24.64 |
| City Manager Office | 101-50-660-173-5501- | 11.82 |
| City Manager Office | 101-50-660-173-5510- | 1.48 |
| City Manager Office | 101-50-720-960-5002- | 652.54 |

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| City Manager Office | 101-50-720-960-5501- | 71.07 |
| City Manager Office | 101-50-720-960-5510- | 9.46 |
| City Manager Office | 101-50-720-964-5002- | 64.73 |
| City Manager Office | 101-50-720-964-5501- | 6.75 |
| City Manager Office | 101-50-720-964-5510- | 0.94 |
| Innovation, Sustainability, Performance Management | 101-52-510-101-5002- | 1,952.20 |
| Innovation, Sustainability, Performance Management | 101-52-510-101-5501- | 191.20 |
| Innovation, Sustainability, Performance Management | 101-52-510-101-5510- | 28.31 |
| Innovation, Sustainability, Performance Management | 101-52-540-101-5002- | 2,647.69 |
| Innovation, Sustainability, Performance Management | 101-52-540-101-5501- | 277.11 |
| Innovation, Sustainability, Performance Management | 101-52-540-101-5510- | 38.38 |
| Information Technology | 101-54-520-101-5002- | 1,635.25 |
| Information Technology | 101-54-520-101-5501- | 173.67 |
| Information Technology | 101-54-520-101-5510- | 23.72 |
| Public Safety | 101-55-592-100-5002- | 1,625.99 |
| Public Safety | 101-55-592-100-5501- | 186.44 |
| Public Safety | 101-55-592-100-5510- | 23.58 |
| Public Safety | 101-55-592-250-5002- | 10,108.29 |
| Public Safety | 101-55-592-250-5501- | 1,094.13 |
| Public Safety | 101-55-592-250-5510- | 146.58 |
| Public Safety | 101-55-593-138-5002- | 413.65 |
| Public Safety | 101-55-593-138-5501- | 43.24 |
| Public Safety | 101-55-593-138-5510- | 6.00 |
| Finance | 101-60-601-100-5002- | 302.27 |
| Finance | 101-60-601-100-5501- | 14.96 |
| Finance | 101-60-601-100-5510- | 4.38 |
| Finance | 101-60-620-101-5002- | 4,192.57 |
| Finance | 101-60-620-101-5501- | 363.09 |
| Finance | 101-60-620-101-5510- | 60.78 |
| Finance | 101-60-630-101-5002- | 3,078.43 |
| Finance | 101-60-630-101-5501- | 328.29 |
| Finance | 101-60-630-101-5510- | 44.64 |
| Finance | 101-60-630-650-5002- | 1,990.73 |
| Finance | 101-60-630-650-5501- | 226.18 |
| Finance | 101-60-630-650-5510- | 28.87 |
| Finance | 101-60-640-101-5002- | 6,068.84 |
| Finance | 101-60-640-101-5501- | 674.22 |
| Finance | 101-60-640-101-5510- | 87.99 |
| Human Resources | 101-65-650-100-5002- | 820.58 |
| Human Resources | 101-65-650-100-5501- | 89.60 |
| Human Resources | 101-65-650-100-5510- | 11.90 |
| Human Resources | 101-65-670-101-5002- | 1.19 |
| Human Resources | 101-65-670-101-5501- | 0.12 |
| Human Resources | 101-65-670-101-5510- | 0.02 |
| Human Resources | 101-65-680-101-5002- | 129.70 |
| Human Resources | 101-65-680-101-5501- | 13.87 |
| Human Resources | 101-65-680-101-5510- | 1.87 |

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| Community Development | 101-70-701-100-5002- | 67.53 |
| Community Development | 101-70-701-100-5501- | 5.73 |
| Community Development | 101-70-701-100-5510- | 0.98 |
| Community Development | 101-70-720-100-5002- | 502.14 |
| Community Development | 101-70-720-100-5501- | 52.48 |
| Community Development | 101-70-720-100-5510- | 7.28 |
| Community Development | 101-70-780-100-5002- | 113.98 |
| Community Development | 101-70-780-100-5501- | 11.18 |
| Community Development | 101-70-780-100-5510- | 1.65 |
| Community Development | 101-70-780-141-5002- | 151.47 |
| Community Development | 101-70-780-141-5501- | 15.84 |
| Community Development | 101-70-780-141-5510- | 2.20 |
| Community Development | 101-70-780-290-5002- | 177.48 |
| Community Development | 101-70-780-290-5501- | 19.10 |
| Community Development | 101-70-780-290-5510- | 2.58 |
| Community Development | 255-70-720-100-5002- | 5.95 |
| Community Development | 255-70-720-100-5501- | 0.63 |
| Community Development | 255-70-720-100-5510- | 0.09 |
| Community Development | 255-70-720-964-5002- | 247.10 |
| Community Development | 255-70-720-964-5501- | 25.89 |
| Community Development | 255-70-720-964-5510- | 3.59 |
| Community Development | 578-70-781-100-5002- | 4.44 |
| Community Development | 578-70-781-100-5501- | 0.51 |
| Community Development | 578-70-781-100-5510- | 0.06 |
| Community Development | 783-70-720-101-5002- | 0.63 |
| Community Development | 783-70-720-101-5501- | 0.07 |
| Community Development | 783-70-720-101-5510- | 0.01 |
| Community Development | 783-70-720-905-5002- | 508.66 |
| Community Development | 783-70-720-905-5501- | 53.25 |
| Community Development | 783-70-720-905-5510- | 7.38 |
| Public Works | 101-80-801-100-5002- | 2,268.24 |
| Public Works | 101-80-801-100-5501- | 250.24 |
| Public Works | 101-80-801-100-5510- | 32.90 |
| Public Works | 101-80-801-287-5002- | 822.10 |
| Public Works | 101-80-801-287-5501- | 72.96 |
| Public Works | 101-80-801-287-5510- | 11.92 |
| Public Works | 101-80-820-100-5002- | 527.34 |
| Public Works | 101-80-820-100-5501- | 57.45 |
| Public Works | 101-80-820-100-5510- | 7.64 |
| Public Works | 101-80-820-161-5002- | 4,099.97 |
| Public Works | 101-80-820-161-5501- | 418.20 |
| Public Works | 101-80-820-161-5510- | 59.46 |
| Public Works | 101-80-840-100-5002- | 1,885.89 |
| Public Works | 101-80-840-100-5501- | 199.46 |
| Public Works | 101-80-840-100-5510- | 27.33 |
| Public Works | 101-80-840-102-5002- | 15,017.46 |
| Public Works | 101-80-840-102-5501- | 1,537.96 |

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| Public Works | 101-80-840-102-5510- | 217.76 |
| Public Works | 101-80-840-103-5002- | 1,038.22 |
| Public Works | 101-80-840-103-5501- | 111.14 |
| Public Works | 101-80-840-103-5510- | 15.05 |
| Public Works | 101-80-840-104-5002- | 11,263.07 |
| Public Works | 101-80-840-104-5501- | 1,187.90 |
| Public Works | 101-80-840-104-5510- | 163.30 |
| Public Works | 101-80-840-105-5002- | 0.54 |
| Public Works | 101-80-840-105-5501- | 0.06 |
| Public Works | 101-80-840-105-5510- | 0.01 |
| Public Works | 101-80-840-106-5002- | 3,689.15 |
| Public Works | 101-80-840-106-5501- | 350.07 |
| Public Works | 101-80-840-106-5510- | 53.49 |
| Public Works | 101-80-840-109-5002- | 1,888.82 |
| Public Works | 101-80-840-109-5501- | 200.36 |
| Public Works | 101-80-840-109-5510- | 27.39 |
| Public Works | 101-80-840-209-5002- | 25.60 |
| Public Works | 101-80-840-209-5501- | 2.83 |
| Public Works | 101-80-840-209-5510- | 0.37 |
| Public Works | 101-80-840-275-5002- | 1,089.65 |
| Public Works | 101-80-840-275-5501- | 115.21 |
| Public Works | 101-80-840-275-5510- | 15.80 |
| Public Works | 101-80-840-276-5002- | 1,759.10 |
| Public Works | 101-80-840-276-5501- | 199.35 |
| Public Works | 101-80-840-276-5510- | 25.50 |
| Public Works | 101-80-840-277-5002- | 1,487.05 |
| Public Works | 101-80-840-277-5501- | 147.74 |
| Public Works | 101-80-840-277-5510- | 21.56 |
| Public Works | 101-80-840-280-5002- | 3,177.87 |
| Public Works | 101-80-840-280-5501- | 334.13 |
| Public Works | 101-80-840-280-5510- | 46.09 |
| Public Works | 101-80-840-281-5002- | 1,469.77 |
| Public Works | 101-80-840-281-5501- | 140.21 |
| Public Works | 101-80-840-281-5510- | 21.32 |
| Public Works | 101-80-840-294-5002- | 4,175.06 |
| Public Works | 101-80-840-294-5501- | 434.14 |
| Public Works | 101-80-840-294-5510- | 60.54 |
| Public Works | 212-80-840-281-5002- | 1,236.71 |
| Public Works | 212-80-840-281-5501- | 126.26 |
| Public Works | 212-80-840-281-5510- | 17.94 |
| Public Works | 254-80-820-904-5002- | 18.09 |
| Public Works | 254-80-820-904-5501- | 1.60 |
| Public Works | 254-80-820-904-5510- | 0.26 |
| Public Works | 281-80-820-904-5002- | 8.66 |
| Public Works | 281-80-820-904-5501- | 0.81 |
| Public Works | 281-80-820-904-5510- | 0.13 |
| Public Works | 284-80-820-904-5002- | 16.85 |

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| Public Works | 284-80-820-904-5501- | 1.36 |
| Public Works | 284-80-820-904-5510- | 0.25 |
| Community Services | 101-90-901-100-5002- | 1,179.39 |
| Community Services | 101-90-901-100-5501- | 131.51 |
| Community Services | 101-90-901-100-5510- | 17.10 |
| Community Services | 101-90-930-101-5002- | 5,559.33 |
| Community Services | 101-90-930-101-5501- | 610.80 |
| Community Services | 101-90-930-101-5510- | 80.60 |
| Community Services | 101-90-940-100-5002- | 1,177.37 |
| Community Services | 101-90-940-100-5501- | 127.98 |
| Community Services | 101-90-940-100-5510- | 17.07 |
| Community Services | 101-90-950-101-5002- | 3,909.06 |
| Community Services | 101-90-950-101-5501- | 443.84 |
| Community Services | 101-90-950-101-5510- | 56.68 |
| Community Services | 101-90-950-150-5002- | 1,931.76 |
| Community Services | 101-90-950-150-5501- | 204.90 |
| Community Services | 101-90-950-150-5510- | 28.01 |
| Community Services | 101-90-950-151-5002- | 1,890.71 |
| Community Services | 101-90-950-151-5501- | 212.74 |
| Community Services | 101-90-950-151-5510- | 27.42 |
| Community Services | 101-90-950-159-5002- | 2,404.90 |
| Community Services | 101-90-950-159-5501- | 185.86 |
| Community Services | 101-90-950-159-5510- | 34.87 |
| Community Services | 101-90-950-252-5002- | 1,774.73 |
| Community Services | 101-90-950-252-5501- | 180.72 |
| Community Services | 101-90-950-252-5510- | 25.73 |
| Community Services | 101-90-950-253-5002- | 229.81 |
| Community Services | 101-90-950-253-5501- | 26.27 |
| Community Services | 101-90-950-253-5510- | 3.33 |
| Community Services | 101-90-950-254-5002- | 1,195.28 |
| Community Services | 101-90-950-254-5501- | 138.42 |
| Community Services | 101-90-950-254-5510- | 17.33 |
| Community Services | 101-90-950-256-5002- | 1,653.56 |
| Community Services | 101-90-950-256-5501- | 175.40 |
| Community Services | 101-90-950-256-5510- | 23.98 |
| Community Services | 101-90-950-258-5002- | 1,813.55 |
| Community Services | 101-90-950-258-5501- | 201.39 |
| Community Services | 101-90-950-258-5510- | 26.63 |
| Community Services | 101-90-950-260-5002- | 2,476.96 |
| Community Services | 101-90-950-260-5501- | 254.62 |
| Community Services | 101-90-950-260-5510- | 35.92 |
| Community Services | 101-90-950-261-5002- | 1,794.80 |
| Community Services | 101-90-950-261-5501- | 176.52 |
| Community Services | 101-90-950-261-5510- | 26.02 |
| Community Services | 101-90-950-324-5002- | 1,604.36 |
| Community Services | 101-90-950-324-5501- | 170.49 |
| Community Services | 101-90-950-324-5510- | 23.26 |

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| Community Services | 101-90-950-355-5002- | 1,706.73 |
| Community Services | 101-90-950-355-5501- | 168.79 |
| Community Services | 101-90-950-355-5510- | 24.75 |
| Community Services | 101-90-950-601-5002- | 68.27 |
| Community Services | 101-90-950-601-5501- | 7.73 |
| Community Services | 101-90-950-601-5510- | 0.99 |
| Community Services | 101-90-950-602-5002- | 68.27 |
| Community Services | 101-90-950-602-5501- | 7.73 |
| Community Services | 101-90-950-602-5510- | 0.99 |
| Community Services | 101-90-950-603-5002- | 68.27 |
| Community Services | 101-90-950-603-5501- | 7.73 |
| Community Services | 101-90-950-603-5510- | 0.99 |
| Community Services | 101-90-950-604-5002- | 68.27 |
| Community Services | 101-90-950-604-5501- | 7.73 |
| Community Services | 101-90-950-604-5510- | 0.99 |
| Community Services | 101-90-950-619-5002- | 79.76 |
| Community Services | 101-90-950-619-5501- | 9.10 |
| Community Services | 101-90-950-619-5510- | 1.16 |
| Community Services | 101-90-950-620-5002- | 1,248.28 |
| Community Services | 101-90-950-620-5501- | 132.40 |
| Community Services | 101-90-950-620-5510- | 18.10 |
| Community Services | 101-90-950-631-5002- | 1,260.72 |
| Community Services | 101-90-950-631-5501- | 135.83 |
| Community Services | 101-90-950-631-5510- | 18.28 |
| Community Services | 101-90-950-701-5002- | 1,389.29 |
| Community Services | 101-90-950-701-5501- | 156.81 |
| Community Services | 101-90-950-701-5510- | 20.14 |
| Community Services | 101-90-950-743-5002- | 1,204.01 |
| Community Services | 101-90-950-743-5501- | 134.78 |
| Community Services | 101-90-950-743-5510- | 17.46 |
| Community Services | 101-90-970-105-5002- | 19,328.07 |
| Community Services | 101-90-970-105-5501- | 2,038.34 |
| Community Services | 101-90-970-105-5510- | 280.24 |
| Community Services | 101-90-980-101-5002- | 2,689.15 |
| Community Services | 101-90-980-101-5501- | 294.51 |
| Community Services | 101-90-980-101-5510- | 38.99 |
| Community Services | 101-90-980-155-5002- | 37.10 |
| Community Services | 101-90-980-155-5501- | 4.25 |
| Community Services | 101-90-980-155-5510- | 0.54 |
| Community Services | 101-90-980-249-5002- | 711.78 |
| Community Services | 101-90-980-249-5501- | 80.49 |
| Community Services | 101-90-980-249-5510- | 10.32 |
| Community Services | 101-90-980-265-5002- | 2,087.33 |
| Community Services | 101-90-980-265-5501- | 233.85 |
| Community Services | 101-90-980-265-5510- | 30.26 |
| Community Services | 101-90-980-267-5002- | 797.83 |
| Community Services | 101-90-980-267-5501- | 91.51 |

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| Community Services | 101-90-980-267-5510- | 11.57 |
| Community Services | 101-90-980-301-5002- | 3,246.10 |
| Community Services | 101-90-980-301-5501- | 360.74 |
| Community Services | 101-90-980-301-5510- | 47.07 |
| Community Services | 101-90-980-703-5002- | 613.81 |
| Community Services | 101-90-980-703-5501- | 70.36 |
| Community Services | 101-90-980-703-5510- | 8.90 |
| Community Services | 218-90-940-100-5002- | 0.85 |
| Community Services | 218-90-940-100-5501- | 0.07 |
| Community Services | 218-90-940-100-5510- | 0.01 |
| Community Services | 218-90-940-101-5002- | 1,040.24 |
| Community Services | 218-90-940-101-5501- | 108.49 |
| Community Services | 218-90-940-101-5510- | 15.08 |
| Community Services | 218-90-940-179-5002- | 531.56 |
| Community Services | 218-90-940-179-5501- | 59.79 |
| Community Services | 218-90-940-179-5510- | 7.71 |
| Community Services | 218-90-940-180-5002- | 660.84 |
| Community Services | 218-90-940-180-5501- | 71.88 |
| Community Services | 218-90-940-180-5510- | 9.58 |
| Community Services | 219-90-940-180-5002- | 991.18 |
| Community Services | 219-90-940-180-5501- | 110.71 |
| Community Services | 219-90-940-180-5510- | 14.38 |
| Grand Total | | 189,984.30 |

Section 2. The City Clerk shall certify to the adoption of this resolution and deem it effective as of October 3rd of 2023 the same shall be in force and effect.

PASSED, APPROVED AND ADOPTED this 3rd day of October 2023.

Lula Davis-Holmes, Mayor

APPROVED AS TO FORM:

Sunny K. Soltani, City Attorney

ATTEST:

Dr. Khaleah K. Bradshaw, City Clerk
STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF CARSON)

I, Khaleah Bradshaw, City Clerk of the City of Carson, do hereby certify that the foregoing Resolution, being Resolution No. 23-156, was passed and approved by the City Council of the City of Carson at its meeting held on October 3, 2023, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Dr. Khaleah K. Bradshaw, City Clerk