

EXHIBIT NO. 7

[illegible]

SUPPLEMENTAL POSITIONS									
Rank	Relief Factor		New	Prev.	Change	Annual Rate	Estimate Total Annual Cost	Liability 12%	Total Annual Cost w/ Liability
Lieutenant	Non-Relief		1	1	0	\$ 366,293.45	\$ 366,293.45	\$ -	\$ 366,293.45
Sergeant, Supplemental	Non-Relief		3	3	0	\$ 308,775.64	\$ 926,326.92	\$ -	\$ 926,326.92
Moto Sergeant	Non-Relief		1	1	0	\$ 325,533.96	\$ 325,533.96	\$ 40,691.74	\$ 366,225.70
Moto Deputy	Non-Relief		2	2	0	\$ 335,371.10	\$ 670,742.20	\$ 83,842.77	\$ 754,584.97
									\$ 2,413,431.05

Estimated Total Annual Cost:	\$	25,579,202.29
		3.9%