



# 2025 PROPOSED BUDGET EXPENDITURES

Departments	Budget FY 2023-24	Proposed FY 2024-25
City Clerk	1,302,707	1,782,872
City Council	1,197,751	1,130,043
City Manager	7,154,661	6,376,690
City Treasurer	892,266	891,034
Community Development	12,313,343	9,385,106
Community Services	23,746,890	25,774,904
Finance	5,296,554	5,384,311
Human Resources	2,440,944	2,303,876
Legal	3,100,000	3,940,000
Public Safety	31,857,154	32,240,799
ISPM	2,471,626	3,341,649
Information Tech and Security	4,330,477	5,717,296
Public Works	31,060,010	25,093,227
Non-Departmental	13,320,177	16,073,775
<b>Total</b>	<b>140,484,560</b>	<b>139,245,582</b>