

City of Carson
 Department of Community Services
 FY 2021/22: Proposed Non-capital Equipment List

299-90-999-999-6503 299-90-999-999-####

Non-Capital	Capital	Purchased
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Program/Facility	Item	Quantity	Cost/Item	Subtotal	Grand Total (with tax, fees, & shipping)	Priority (1-5)	PO #	Notes
Community Center	Pallet Jack	1	452.99	452.99	\$ 494.94	4	22300564	
Community Center	60" tables	40	303.73	12,149.20	\$ 15,298.88	1	22301047	
Community Center	18" tables	100	204.93	20,493.00	\$ 25,805.81	1	22301047	
Community Center	8' tables	40	219.56	8,782.40	\$ 11,059.24	1	22301047	
Community Center	Freight and Tax	1		-	\$ 6,220.92	1	22301047	
Community Center	Plants	1		2,160.90		1	22300511	Change to Account 101-90-940-101-6009
Community Center	Fencing	25	235.00	8,385.00	\$ 9,233.44	1	22300347	
Community Center	Dance Floor	52	69.75	4,978.89	\$ 6,269.67	2	22300184	
Community Center	Table Carts				\$ 7,008.36	1	22300795	
Community Center	Light Poles	12	92.99	1,115.88	\$ 1,230.26	3	22300178	
Community Center	Solar String Lights	4	89.98	359.92	\$ 396.81	3	22300178	
Reservations	Electric Generators	2			\$ 4,850.87		22300554	
Reservations	Pallet Racks for Equipment	1			\$ 2,101.40		22300473	
Reservations	Griddles	2			\$ 1,102.48		22201527	
Reservations	Kittrich - 10' x 15' EZ ups	8			\$ 4,974.98		22300399	Sent email to vendor to get invoice so API can be processed
Community Center	Scissor Lift	1		17,770.96	\$ 17,770.96	3	22300711	Requesting to charge as Capital Item. JE required
Community Center	Ford F-150 Truck	1	60,000.00	60,000.00	\$ 75,555.00	3		IFB
Reservations	10" Basin, Portable Sink +Accessories	1	10,188.00	10,188.00	\$ 12,829.24	1		
Reservations	60kW / Diesel Generator	1	57,999.00	57,999.00	\$ 73,535.48			
Reservations	F550 - Flat Bed Truck with 20% contingency	1	78,803.00	86,880.31	\$ 104,256.37			IFB
Reservations	F350 4x4 Crew Cab Truck with 20% contingency	1	70,000.00	77,175.00	\$ 92,610.00			IFB
Reservations	Special Event Display Screens - 20' x 10'	1	70,000.00	77,175.00	\$ 92,610.00			
Community Center	Display Screen	2	5,000.00		\$ 10,000.00	3		
Community Center	Water Re-fill	2	2,500.00		\$ 2,500.00	3		
Reservations	Mobile Stage Cover	1	2,000.00	2,000.00	\$ 2,000.00			
Reservations	Plastic Folding Chairs	300	13.00	3,900.00	\$ 4,911.08	1		
Reservations	30" x 8' folding tables	50	186.00	9,300.00	\$ 11,711.03	1		
Reservations	20' x 40' Top Only White Tent	4	1,839.00	7,356.00	\$ 9,263.04	5		
Reservations	20' x 40' Festival Top White Tent	1	2,059.00	2,059.00	\$ 2,592.80	1		
Reservations	10' x 20' Solid Wall White Tent	6	314.00	1,884.00	\$ 2,372.43	1		
Reservations	10' x 10' Top Only White Tent	10	427.00	4,270.00	\$ 5,377.00		Total	
Reservations	9' 4" x 2" Tent Pipe	20	57.15	1,143.00	\$ 1,439.32	1		
Reservations	7' 8" x 2" Tent Pipe	20	47.91	958.20	\$ 1,206.61	1		
Reservations	6" 10" x 2" Tent Pipe	20	43.00	860.00	\$ 1,082.96	1		
Reservations	Truck Gate, Floor, Slats	1	9,362.00	9,362.00	\$ 11,789.10	3		
All Facilities	Refrigerator bottle refill and drinking fountain	12	4,000.00	52,920.00	\$ 63,504.00			Need to double check quantity
Foisia Park	Kittrich Tents	2	655.00	1,310.00	\$ 1,649.62	4		
Anderson Park	8' Tables	7	250.00	1,750.00	\$ 2,203.69	1		
Calas Park	Fiberglass Backboards	4	1,000.00	4,000.00	\$ 5,037.00	1		
Del Amo Park	10' x 15' Pop-up Tents	2	400.00	800.00	\$ 1,007.40	4		
Del Amo Park	Folding Chairs	25	75.00	1,875.00	\$ 2,361.09	1		
Stevenson	Fiberglass Backboards	6	1,000.00	6,000.00	\$ 7,555.50			

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Hemingway Park	Fiberglass Backboards	4	1,000.00	4,000.00	\$ 5,037.00	1	
Hemingway Park	Tumbling Mats	6	100.00	600.00	\$ 755.55	4	Use to separate children during breaks
Hemingway Park	Tumbling Mat Cart	1	250.00	250.00	\$ 314.81	4	
Dolphin Park	Basketball Backboards with Hardware	2	2,000.00	4,000.00	\$ 5,037.00	1	
Dominguez Park	10' Banquet Tables	10	200.00	2,000.00	\$ 2,518.50	1	
Dominguez Park	Fiberglass Backboards with Hardware	6	2,000.00	12,000.00	\$ 15,111.00	1	
Veterans Park	Fiberglass Adjustable Basketball Hoop	1	1,000.00	1,000.00	\$ 1,259.25	4	
Veterans Sportscomplex	Install Height Adjustors B-Ball Courts	2	5,000.00	10,000.00	\$ 12,592.50	1	
Revised Total					\$ 757,404.37		

	Purchased	Still Pending	Total
Non-Capital	\$ 96,048.05	\$ 192,189.26	\$ 288,237.32
Capital	\$ 17,770.96	\$ 451,396.09	\$ 469,167.05
Total	\$ 113,819.01	\$ 643,585.35	\$ 757,404.37