

# FY 2016-17 CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS AND BUDGET

| Project # | PROJECTS AND BUDGET                                     | 2016/17 FORECAST     |
|-----------|---|----------------------|
| 675       | Sepulveda Blvd Widening                                 | \$ 2,200,000         |
| 919       | Wilmington/I-405 Fwy Interchange                        | \$ 8,200,000         |
| 921       | Avalon/I-405 Interchange Modification                   | \$ 125,000           |
| 945       | Citywide Pump Station Improvements                      | \$ 41,760            |
| 1039      | Fiat/Moneta Street Improvements                         | \$ 208,278           |
| 1043      | Carson Street Master Plan                               | \$ 14,075,000        |
| 1337      | Wilmington/223rd Bridge Retrofit                        | \$ 500,000           |
| 1363      | Dominguez Channel Trash Reduction                       | \$ 1,970,000         |
| 1388      | Veterans Park - Electronic Marquee                      | \$ 125,000           |
| 1392      | Annual Concrete Replacement                             | \$ 344,816           |
| 1402      | Dolphin Park Office & Activity Room Refurbishment       | \$ 160,000           |
| 1405      | Dominguez Park - Restroom Refurbishments                | \$ 110,000           |
| 1415      | Traffic Signal Upgrade at Figueroa St. and Victoria St. | \$ 150,000           |
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| 1422      | Broadway - Traffic Signal Upgrade                       | \$ 400,000           |
| 1431      | Citywide Integrated Fire Alarm System Upgrade           | \$ 426,000           |
| 1435      | Avalon Blvd at Carson Street Intersection Imp           | \$ 681,800           |
| 1435      | Avalon Blvd at Carson St. Intersection Improvements     | \$ 681,800           |
| 1439      | Traffic Signal/223rd & Lucerne                          | \$ 85,000            |
| 1439      | Lucerne and 223rd St. Traffic Signal Installation       | \$ 85,000            |
| 1444      | Avalon Pavement   | \$ 260,000           |
| 1448      | 223rd St. Light Install - Moneta St. to Figueroa St.    | \$ 120,000           |
| 1451      | Bike Lanes - Phase I                                    | \$ 743,600           |
| 1452      | Bike Lanes - Phase II                                   | \$ 694,550           |
| 1454      | CJMM Community Center Phase II Renovation - Carpet Only | \$ 305,000           |
| 1455      | 220th St. Light Install - Moneta St. to Figueroa St.    | \$ 20,000            |
| 1467      | Scott Park - Floor Replacement and Refurbish Kitchen    | \$ 36,125            |
| 1470      | Hemingway Park Improvements                             | \$ 133,026           |
| 1475      | Dolphin Park Flooring                                   | \$ 101,000           |
| 1476      | Mills Park Roof and Kitchen Refurbishments              | \$ 114,881           |
| 1477      | Stevenson Flooring Install, Kitchen Refurb              | \$ 92,626            |
| 1483      | Pavement Management System                              | \$ 79,000            |
| 1490      | Dominguez Channel Bike & Pedestrian Path                | \$ 670,000           |
| 1491      | Carson Park Pool Upgrades                               | \$ 690,000           |
| 1492      | Carson/405 frwy Interchange Improvement                 | \$ 650,000           |
| 1493      | Avalon/405 frwy Interchange Improvement                 | \$ 650,000           |
| 1498      | Avalon and Figueroa from Alondra to Sepulveda           | \$ 50,000            |
| 1509      | Sidewalk Assesment Study                                | \$ 100,000           |
| 1511      | Del Amo Park - Rubberized Resurfacing                   | \$ 90,000            |
| 1513      | Hemingway Pool Boiler                                   | \$ 49,900            |
| 1514      | Storm Water Monitoring                                  | \$ 120,000           |
| 1515      | Carriage Crest Park - Storm Water                       | \$ 1,708,000         |
| 1517      | Anderson Park Roof Repair                               | \$ 121,044           |
| 1413-1    | Citywide Annual Slurry Seal                             | \$ 500,000           |
| 1520-1    | ADA Upgrade of City Facilities                          | \$ 750,000           |
|           |   | <u>\$ 39,568,206</u> |

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| Project # | Project Name   | Funding Needed       |
|-----------|--|----------------------|
| 988       | CJMM Community Center at Carson Improvements - Phase II Study  | \$ 300,000           |
| 1003      | 223rd St. Improvements - Lucerne Ave. to Alameda St.           | \$ 50,000            |
| 1218      | Mills Park Improvements - Phase II                             | \$ 592,000           |
| 1374      | Dolphin Park - Athletic Field Lighting Upgrade                 | \$ 200,000           |
| 1382      | Mills Park - Picnic Shelter Replacement                        | \$ 250,000           |
| 1384      | Scott Park - Picnic Shelter Replacement                        | \$ 250,000           |
| 1409      | Stevenson Park - Ball Diamond Fencing and Backstop Replacement | \$ 90,000            |
| 1445      | City Parks Sidewalk Repair                                     | \$ 150,000           |
| 1456      | Calas Park Improvements  | \$ 592,000           |
| 1523      | Anderson Park - Parking Lot Lighting Repair                    | \$ 85,000            |
| 1524      | Corporate Yard Generator                                       | \$ 75,000            |
| 1526      | Rehab Corporate Yard Building Infrastructure                   | \$ 280,000           |
| 1001-1    | Reclaimed Water Project  | \$ 500,000           |
| 1393-1    | Citywide Annual Pavement - Overlay                             | \$ 750,000           |
| 1411-1    | Annual Concrete Replacement Program                            | \$ 500,000           |
| 1505-1    | Street Name Signs - Upgrades                                   | \$ 30,000            |
| 1532      | Landscape Masterplan   | \$ 250,000           |
| 1533      | Facility Condition Analysis                                    | \$ 300,000           |
| 1243      | Dominguez Park Improvements Phase II                           | \$ 75,000            |
| 1378      | Dominguez Park - Office Refurbishment                          | \$ 90,000            |
| 1399      | Dominguez Park Cabinet refurbishment                           | \$ 100,000           |
| 1429      | Mills Park - Outdoor Restroom Construction                     | \$ 200,000           |
| 1473      | Lomita Blvd from Wilmington Ave to Alameda - Pavement Study    | \$ 75,000            |
| 1475      | Dolphin Park - Kitchen Refurbishment                           | \$ 101,000           |
| 1525      | Scott Park Pool  | \$ 450,000           |
| 1531      | Traffic Signal Upgrade at the Avalon/Gardena Intersection      | \$ 200,000           |
| 1521-1    | Tree Maintenance Program                                       | \$ 50,000            |
| 954       | Median Irrigation System Upgrade - Phase II                    | \$ 87,199            |
| 1385      | Stevenson Park - Athletic Field Scoreboard Replacement         | \$ 20,000            |
| 1387      | Stevenson Park - Picnic Shelter Replacement                    | \$ 250,000           |
| 1430      | Stevenson Park - Fitness Room Expansion                        | \$ 310,000           |
| 1499      | Dog Park   | \$ 500,000           |
|           |  | <u>\$ 7,752,199</u>  |
| Total CIP |  | <b>\$ 47,320,405</b> |