

EXHIBIT #2

CDBG Program Year 2024-Action Plan Draft Budget 06/18/24

	BUDGET
2024 ENTITLEMENT GRANT	\$717,241
	Subtotal
	\$717,241
Program Income PY 2023 (Received year-to-date, available)	\$0
Program Income PY 2024 (Estimated, 20% available for Admin.)	\$0
Prior Years' Funds (Reprogrammed Funds--Estimate)	\$0
	Subtotal
	\$0
Total 2024/2025 Funds Available	\$717,241
Administration (Limited to 20% of PY 2024 Grant + 20% of PY 2024 Program Income) = \$143,448+ \$0 = \$143,448	
Administrative Expenses	\$143,448
	Administration Total
	\$143,448
Physical Development Activities	
Neighborhood Pride Program	\$471,160
	Capital Improvement Subtotal
	\$471,160
Public Services (Limited to 15% of PY 2024 Grant + 15% of PY 2023 Program Income) = \$107,586 + \$0 = \$107,586	
Fair Housing Foundation	\$34,627
Boys & Girls Clubs of Carson	\$23,006
Harbor Area Gang Alternatives Program	\$15,000
Office of Samoan Affairs	\$15,000
Venice Family Clinic	\$15,000
	Public Services Total
	\$102,633
Summary	
	TOTAL 2024 ALLOCATION
	\$717,241