

2024MY New Lease Forecast										
Notes	Vehicle #	Dept	Year	Make	Model	Series	VIN	Total Rent/Mo W/ Maintenance		
Additional		Public Works	2024	Ford	Ranger	XL 4x2 SuperCrew 5ft bed				\$750.48
Additional		Public Works	2024	Ford	Ranger	XL 4x2 SuperCrew 5ft bed				\$750.48
Additional		Public Works	2024	Ford	Escape	PHEV FWD				\$904.45
Additional		Public Works	2024	Ford	Escape	PHEV FWD				\$904.45
Additional		Public Works	2024	Ford	Explorer	XL T 4x2				\$967.01
Additional		Public Works	2024	Ford	Explorer	XL T 4x2				\$967.01
Additional		Public Works	2024	Ford	Explorer	XL T 4x2				\$967.01
Additional		Public Works	2024	Ford	Explorer	XL T 4x2				\$967.01
Additional		Finance	2024	Ford	Escape	PHEV FWD				\$904.45
Additional		Community Services	2024	Ford	Lightening	Pro Extended Range				\$1,339.27
Additional		Community Services	2024	Ford	Lightening	Pro Extended Range				\$1,339.27
Additional		Community Services	2024	Ford	Lightening	Pro Extended Range				\$1,339.27
Additional		Community Services	2024	Ford	E-Transit	Mid Roof 148				\$1,382.61
Additional		Community Services	2024	Ford	E-Transit	Mid Roof 148				\$1,382.61
								Monthly		\$14,865.38
								Annual*		\$178,384.56

Vehicle	Customer Vehicle ID**	VIN	Department	Year	Make	Model	Delivery Date	Fleet Vehicle Status Description	Lease Term	Months In Service*	Contract Mileage	Delivered Price	Total Rent/Mo	Current RBV*	Entered Mileage**	REPLACEMENT VEHICLE	ESTIMATED MONTHLY LEASE PAYMENT	Down Payment Amount
24MGTH	82	1FTHF26H7KLA32536	Public Works - Landscape	1989	Ford Trucks	F250	1/1/1989	Client-Owned		397	0	\$0.00	\$0.00	\$0.00	134,249	F250 similar to 2555ZV	\$808.00	\$7,000
24MGTF	37	1FDFKF37HSLKA34748	Public Works - Facilities	1990	Ford Trucks	F350	1/1/1990	Client-Owned		385	0	\$0.00	\$0.00	\$0.00	64,745			
24MGTP	56	1FDFKF37HSLKA34749	Public Works - Facilities	1990	GMC Pickups	3500	1/1/1990	Client-Owned		385	0	\$0.00	\$0.00	\$0.00	70,582			
24MGTE	27	1GCHV33N9MF302953	Public Works - Landscape	1991	Chevy Pickups	3500	1/1/1991	Client-Owned		373	0	\$0.00	\$0.00	\$0.00	78,686			
24MGTS	25	1GBGC24K0ME146800	Public Works - Mechanics	1991	Chevy Pickups	2500	1/1/1991	Client-Owned		373	0	\$0.00	\$0.00	\$0.00	78,365			
24MGTK	36	JTARN81P9N0092932	Public Safety	1992	Toyota Trucks	Pickup	1/1/1992	Client-Owned		361	0	\$0.00	\$0.00	\$0.00	91,646	Ranger	\$594.81	\$0
24MG8T	267	1FTEF15Y2TLC07744	Public Works - Landscape	1993	Ford Trucks	F150	1/1/1993	Client-Owned		349	0	\$0.00	\$0.00	\$0.00	113,773			
25DB9D	196	1FTRC10A8P868259	Public Works - Water	1993	*Ford	*RAN	1/1/1993	Client-Owned		349	0	\$0.00	\$0.00	\$0.00	107,813			
24MGTC	257	1FTHF25Z4TLB02117	Public Safety	1996	Ford Trucks	F250	1/1/1996	Client-Owned		313	0	\$0.00	\$0.00	\$0.00	69,372			
24MGTL	269	1FTHF25H6TLB52461	Public Works - Water	1996	Ford Trucks	F350	1/1/1996	Client-Owned		313	0	\$0.00	\$0.00	\$0.00	103,486			
24MGTV	261	1FTHF25Z4TLB53441	Public Works - Roads	1996	Ford Trucks	F250	1/1/1996	Client-Owned		313	0	\$0.00	\$0.00	\$0.00	117,936			
24MGTW	80	1GDGC24K9LE521282	Public Works - Facilities	1996	GMC Cargo Vans	*Savana	1/1/1996	Client-Owned		313	0	\$0.00	\$0.00	\$0.00	94,992	F250 similar to 2555QV	\$909.00	\$10,000
25DB9F	260	1FTHF25Z6TLB53442	Public Works - Landscape	1996	*Ford	*F25	1/1/1996	Client-Owned		313	0	\$0.00	\$0.00	\$0.00	134,155	F250 similar to 2555ZV	\$808.00	\$7,000
25DB9G	268	1FDLF47G1TEB22276	Public Works - Roads	1996	*Ford	*350	1/1/1996	Client-Owned		313	0	\$0.00	\$0.00	\$0.00	133,135			
24MGTR	292	1FTYR14U4WPA83282	Public Safety	1998	Ford Trucks	Ranger	1/1/1998	Client-Owned		289	0	\$0.00	\$0.00	\$0.00	105,928	Ranger	\$594.81	\$0
24MG4T	309	386KC2GZ3XM567266	Public Works - Facilities	1999	Dodge Pickups	Ram 2500	1/1/1999	Client-Owned		277	0	\$0.00	\$0.00	\$0.00	121,411	F250 similar to 2555QV	\$909.00	\$10,000
24MGTM	301	1GTGC24R8XF031241	Public Works - Facilities	1999	GMC Cargo Vans	Savana Cargo	1/1/1999	Client-Owned		277	0	\$0.00	\$0.00	\$0.00	121,632			
24MGW4	332	5TBUN321515183738	Public Safety	2001	Toyota	Tundra	1/1/2001	Client-Owned		253	0	\$0.00	\$0.00	\$0.00	102,930			
24MGW5	331	2FTPX17281CA81439	Community Development	2001	Ford	F-150	2/4/2010	Client-Owned		144	0	\$0.00	\$0.00	\$0.00	71,627			
24MGW6	321	1FDWF36591EA47708	Public Works - Landscape	2001	Ford	F-350 Chassis	2/3/2010	Client-Owned		144	0	\$0.00	\$0.00	\$0.00	69,848			
24MGTX	333	1FTRE14W32HA21359	Public Works - Facilities	2002	Ford	E-150	1/1/2002	Client-Owned		241	0	\$0.00	\$0.00	\$0.00	106,029			
24MGW3	339	5TESM92N42Z082585	Public Safety	2002	Toyota	Tacoma	1/1/2002	Client-Owned		241	0	\$0.00	\$0.00	\$0.00	139,351			
24MGV2	360	2FMZA50453BA75554	Administration	2003	Ford	Windstar	1/1/2003	Client-Owned		229	0	\$0.00	\$0.00	\$0.00	32,028			
24MGW2	361	1FTNF20L3EB18057	Public Works - Landscape	2003	Ford	F-250	2/9/2010	Client-Owned		144	0	\$0.00	\$0.00	\$0.00	59,677			
24MGVZ	2	1D7HE22K255213077	Public Safety	2005	Dodge	Dakota	1/1/2005	Client-Owned		205	0	\$0.00	\$0.00	\$0.00	80,329			
24MGVV	1	1FDWF36Y767EC43299	Public Works - Facilities	2006	Ford	F-350 Chassis	2/15/2010	Client-Owned		144	0	\$0.00	\$0.00	\$0.00	63,350			
24MGVW	3	1D7HE22K565584221	Public Safety	2006	Dodge	Dakota	1/1/2006	Client-Owned		193	0	\$0.00	\$0.00	\$0.00	69,723			
24MGTB	13	JALC4U16477006300	Public Safety	2007	*Isuzu	*NPR HD	1/1/2007	Client-Owned		181	0	\$0.00	\$0.00	\$0.00	1,974			
24MGVL	371	1GCHC24K77E510697	Public Works - Landscape	2007	Chevrolet	Silverado 2500HD	2/27/2010	Client-Owned		143	0	\$0.00	\$0.00	\$0.00	50,015			
24MGVM	21	1FMYU49H57KC05217	Public Safety	2007	Ford	Escape Hybrid	1/1/2007	Client-Owned		181	0	\$0.00	\$0.00	\$0.00	45,590			
24MGVN	20	1FMYU49HX7KC05214	Community Services	2007	Ford	Escape Hybrid	2/23/2010	Client-Owned		143	0	\$0.00	\$0.00	\$0.00	45,567			
24MGVP	17	1FMYU49H77KC05218	Community Services	2007	Ford	Escape Hybrid	2/22/2010	Client-Owned		143	0	\$0.00	\$0.00	\$0.00	41,096			
24MGVQ	16	1FMYU49H37KC05216	Public Works - Water	2007	Ford	Escape Hybrid	2/21/2010	Client-Owned		143	0	\$0.00	\$0.00	\$0.00	30,346	Maverick	\$446.00	\$0
24MGVR	15	1FMYU49H97KC05219	Public Works - Water	2007	Ford	Escape Hybrid	2/20/2010	Client-Owned		143	0	\$0.00	\$0.00	\$0.00	26,347			
24MGVT	14	1GBJC34G77E101588	Public Works - Landscape	2007	Chevrolet	erado 3500 Chassis Cla	1/1/2007	Client-Owned		181	0	\$0.00	\$0.00	\$0.00	57,298			
24MG7T	370	1GBHC24K98E100313	Public Works - Facilities	2008	Chevrolet	Silverado 2500HD	1/1/2008	Client-Owned		169	0	\$0.00	\$0.00	\$0.00	4,852			
24MG79	379	JTEEW41A292030469	Public Safety	2009	Toyota	Highlander Hybrid	1/1/2009	Client-Owned		157	0	\$0.00	\$0.00	\$0.00	47,488			
24MGVG	374	1FMCU49439KA17709	Community Development	2009	Ford	Escape Hybrid	3/4/2010	Client-Owned		143	0	\$0.00	\$0.00	\$0.00	26,040			
24MGVH	373	1FMCU49319KA33172	Community Services	2009	Ford	Escape Hybrid	3/3/2010	Client-Owned		143	0	\$0.00	\$0.00	\$0.00	33,082			
24MGVJ	383	1FMCU49309KC41026	Community Services	2009	Ford	Escape Hybrid	3/2/2010	Client-Owned		143	0	\$0.00	\$0.00	\$0.00	30,613			
24MGVK	377	1GCHC44K49E123362	Public Works - Roads	2009	Chevrolet	Silverado 2500HD	3/1/2010	Client-Owned		143	0	\$0.00	\$0.00	\$0.00	39,173			
24MG7Z	396	JHMZE2H3B8S011681	Administration	2011	Honda	Insight	1/1/2011	Client-Owned		133	0	\$0.00	\$0.00	\$0.00	9,937			
24MGVC	397	JHMZE2H3B8S011692	Public Safety	2011	Honda	Insight	3/11/2010	Client-Owned		143	0	\$0.00	\$0.00	\$0.00	18,115			
24MGVD	390	1FMCU4K398KA69136	Community Services	2011	Ford	Escape Hybrid	3/9/2010	Client-Owned		143	0	\$0.00	\$0.00	\$0.00	25,338			
24MGVF	391	1FMCU4K398KA69250	Public Works - Water	2011	Ford	Escape Hybrid	3/8/2010	Client-Owned		143	0	\$0.00	\$0.00	\$0.00	16,846	Maverick	\$446.00	\$0
24MGVB	400	3GCUCUE37CG213946	Public Works - Landscape	2012	Chevrolet	Silverado 1500 Hybrid	1/1/2012	Client-Owned		121	0	\$0.00	\$0.00	\$0.00	24,946			
24MGV6	408	JTEBC3EH8D2018137	Public Safety	2013	Toyota	Highlander Hybrid	1/1/2013	Client-Owned		109	0	\$0.00	\$0.00	\$0.00	45,372			
24MGV7	409	JTEBC3EH0D2018116	Public Safety	2013	Toyota	Highlander Hybrid	1/1/2013	Client-Owned		109	0	\$0.00	\$0.00	\$0.00	20,910			
24MGV8	411	NM0LS7CN2D7158283	Community Services	2013	Ford	Transit Connect	1/1/2013	Client-Owned		109	0	\$0.00	\$0.00	\$0.00	49,543			
24MGV9	413	NM0LS7CN3D7155439	Public Works - Facilities	2013	Ford	Transit Connect	1/1/2013	Client-Owned		109	0	\$0.00	\$0.00	\$0.00	28,033			
25DB9H	410	JTEBC3EH1D2018092	Public Safety	2013	Toyota	Highlander Hybrid	1/1/2013	Client-Owned		109	0	\$0.00	\$0.00	\$0.00	32,043			
24MG7S	416	NM0GE9F70F1195896	Community Services	2015	Ford	Transit Connect	1/1/2015	Client-Owned		85	0	\$0.00	\$0.00	\$0.00	10,183			
24MGV5	414	NM0LS7E78F1191351	Community Services	2015	Ford	Transit Connect	1/1/2015	Client-Owned		85	0	\$0.00	\$0.00	\$0.00	8,111			
24MG7Q	428	1FTBF2A61GEC83611	Public Works - Water	2016	Ford	F-250	1/1/2016	Client-Owned		73	0	\$0.00	\$0.00	\$0.00	10,139			
24MGV3	427	1FTBF2A6XGEC83610	Public Works - Water	2016	Ford	F-250	1/1/2016	Client-Owned		73	0	\$0.00	\$0.00	\$0.00	11,324			
24MGV4	426	1FTBF2A63GEC83612	Public Works - Landscape	2016	Ford	F-250	1/1/2016	Client-Owned		73	0	\$0.00	\$0.00	\$0.00	9,272			
24MGVD	425	STD0CRFH1G5018394	Public Safety	2016	Toyota	Highlander Hybrid	1/1/2016	Client-Owned		73	0	\$0.00	\$0.00	\$0.00	6,649			
24MGWF	424	STD0CRFH6G5018813	Community Development	2016	Toyota	Highlander Hybrid	1/1/2016	Client-Owned		73	0	\$0.00	\$0.00	\$0.00	4,514			
24MGV8	420	1FTBF2A6XGEA14488	Public Works	2016	Ford	F-250	1/1/2016	Client-Owned		73	0	\$0.00	\$0.00	\$0.00	15,168			
24MGWH	423	1FDRF3G69GEA45934	Public Works	2016	Ford	F-350 Chassis	1/1/2016	Client-Owned		73	0	\$0.00	\$0.00	\$0.00	7,092			
24MGW9	435	STD0GRFH1H5031117	Public Works	2017	Toyota	Highlander Hybrid	1/1/2017	Client-Owned		61	0	\$0.00	\$0.00	\$0.00	1,853			
24MGWB	431	1FDRF3G67HEC34048	Public Works - Water	2017	Ford	F-350 Chassis	1/1/2017	Client-Owned		61	0	\$0.00	\$0.00	\$0.00	5,983			
24MGWC	434	3GCUCRERKHG478423	Community Development	2017	Chevrolet	Silverado 1500	1/1/2017	Client-Owned		61	0	\$0.00	\$0.00	\$0.00	5,786			
24MGW8	438	1FTBF2A6XJEB40938	Public Works - Landscape	2018	Ford	F-250	1/1/2018	Client-Owned		49	0	\$0.00	\$0.00	\$0.00	1,317			
25DB9J	440	3GCUCRER0JG223768	Public Safety	2018	Chevrolet	Silverado 1500	1/1/2018	Client-Owned		49	0	\$0.00	\$0.00	\$0.00	5,505			
25DB9K	442	1FDRF3G60JEB40972	Public Works - Water	2018	Ford	F-350 Chassis	1/1/2018	Client-Owned		49	0	\$0.00	\$0.00	\$0.00	11,002			
25DB9L	445	STD0GRFH1K5056902	Community Services	2019	Toyota	Highlander Hybrid	1/1/2019	Client-Owned		37	0	\$0.00	\$0.00	\$0.00	2,012			
25DB9M	449	1FTBF2A60KED85572	Public Works	2019	Ford	F-250	1/1/2019	Client-Owned		37	0	\$0.00	\$0.00	\$0.00	11,938			
25DB9N	454	1FDRF3G65KEE37074	Public Works - Water	2019	Ford	F-350 Chassis	1/1/2019	Client-Owned		37	0	\$0.00	\$0.00	\$0.00	10,006			
25DB9P	455	1FDRF3G67KEE37075	Public Works	2019	Ford	F-350 Chassis	1/1/2019	Client-Owned		37	0	\$0.00	\$0.00	\$0.00	11,773			
25DB9Q	460	1FDRF2A61KEE69038	Public Works - Water	2019	Ford	F-250	1/1/2019	Client-Owned		37	0	\$0.00	\$0.00	\$0.00	6,009			
25DB9R	461	1FTBF2A63LEC73575	Public Works - Landscape	2020	Ford	F-250	1/1/2020	Client-Owned		25	0	\$0.00	\$0.00	\$0.00	7,807			
25DB9S	464	1FDRF3G6KLED68822	Public Works	2020	Ford	F-350 Chassis	1/1/2020	Client-Owned		25	0	\$0.00	\$0.00	\$0.00	3,450			
254DVG	471	1N4AZ1CV3MCS56658	Community Development	2021	Nissan	LEAF	7/28/2021	Leased Vehicle	60	6	20,000	\$27,642.00	\$526.92	\$26,359.41	0			
2556WG	473	1N4AAZ1BVNKN555106	Administration	2022	Nissan	LEAF	1/27/2022	Leased Vehicle	60	0	20,000	\$21,734.00	\$413.69	\$22,134.00	0			