LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

Table 1: Estimated Category 1 and 2 Allocation By Study Area
(Agenda Item 4)

ID	Study Area Name	Population (2014)	Square Footage (Estimate)	Category 1 *Allocation Ratio (Estimate)	Category 1 Allocation (Estimate)	Category 2 *Allocation Ratio (Estimate)	Category 2 Allocation (Estimate)	Categories 1 & 2 Allocation (Estimate)
81	Agoura Hills	20,607	20,503,247	0.24%	$81,292.82	0.00%	$0.00	$81,292.82
82	Alhambra	84,903	45,795,666	0.80%	$267,037.68	1.63%	$201,227.99	$468,265.66
166	Arcadia	57,639	49,856,419	0.65%	$214,228.98	0.00%	$0.00	$214,228.98
40	Artesia	16,775	8,622,326	0.16%	$52,013.25	0.32%	$39,112.97	$91,126.22
53	Avalon / UI Channel Islands North	4,189	3,042,218	0.04%	$14,549.24	0.00%	$0.00	$14,549.24
175	Azusa	45,114	27,911,038	0.45%	$148,172.04	0.00%	$0.00	$148,172.04
54	Baldwin Park	76,853	28,868,067	0.66%	$219,626.56	1.32%	$163,079.14	$382,705.69
71	Bell	36,135	13,903,465	0.31%	$103,844.33	0.63%	$77,177.38	$181,021.72
114	Bell Gardens	42,726	12,196,934	0.35%	$115,338.31	0.69%	$84,826.22	$200,164.54
100	Bellflower	77,502	31,171,748	0.68%	$225,097.11	1.36%	$167,577.45	$392,674.56
167	Beverly Hills	34,736	53,577,172	0.51%	$170,410.62	0.00%	$0.00	$170,410.62
7	Bradbury / UI Bradbury	1,244	1,721,149	0.02%	$5,756.04	0.00%	$0.00	$5,756.04
176	Burbank	105,644	88,979,090	1.17%	$388,437.06	0.00%	$0.00	$388,437.06
101	Calabasas	23,750	25,175,118	0.29%	$96,403.19	0.00%	$0.00	$96,403.19
161	Carson	92,675	85,626,375	1.07%	$354,040.96	2.22%	$273,647.97	$627,688.93
184	Cerritos / UI Cerritos	50,430	48,308,890	0.59%	$195,664.34	0.00%	$0.00	$195,664.34
171	Claremont / UI Claremont	37,100	30,494,815	0.41%	$135,089.65	0.00%	$0.00	$135,089.65
55	Commerce	13,127	50,362,678	0.35%	$117,263.09	0.00%	$0.00	$117,263.09
142	Compton	97,801	48,924,721	0.91%	$300,885.09	1.83%	$225,997.29	$526,882.39
93	Covina	48,408	31,695,987	0.49%	$162,057.49	0.00%	$0.00	$162,057.49

*Square Footage Estimate: Of the 6,453,696,929 sf used to calculate the estimated 2018 tax, approximately 2.4% do not have a spatial reference and thus cannot be associated with any given study area. For this round of allocation estimates, the Per Capita Improvements formula (using known population and square footage) was used to calculate an allocation ratio for each SA. This ratio was applied to the total available amount to estimate the allocation for each SA. It is anticipated that the spatial references will be resolved with the release of the 2017 Assessor Tax Roll and allocation estimates will be updated then."

Data Sources: Los Angeles County Assessor Tax Roll 2015 (for spatial location), 2016 Trauma Tax database (revised by David Taussig & Associates based on Measure A language, May, 2017), Study Area population from Los Angeles County Population Estimates (2014 Census ACS)

*Allocation Ratio: Percent of total funds being distributed based on Measure A allocation parameters.

Total available in Category 1 (35%): $33,204,270.70 (Funds distributed using Per Capita Improvements Formula)
Total Available in Category 2 (13%): $12,333,014.83 (Funds distributed using Per Capita Improvements Formula in High or Very High need study areas)