

CAPITAL IMPROVEMENT PROJECTS

PHASE	PROJ #	TYPE	PROJECT NAME	DESCRIPTION	CIP Funding Source	Total Project Budget	FY24-25 Budget	FY25-26 Estimate	FY26-27 Estimate	FY 27-28 Estimate	FY28-29 Estimate	District	Funding Source
1 Construction	PW0675	Roadways	Sepulveda Blvd -Widening	The project involves widening and improvement of the roadway and bridge along Sepulveda Blvd to provide three lanes of traffic in both directions, construction of new sidewalk, relocation of existing electrical poles, and modification of existing traffic signal. 1	CC Previously Approved Projects	\$ 14,500,000	\$1,500,000	\$ -	\$ -	\$ -	\$ -	2, 4	COOP - Fund 284
							\$4,696					2, 4	Measure M PS&E - Fund 283
							\$0	\$ 3,500,000	\$ -	\$ -	\$ -	2, 4	DIF Traffic (4941)
1 Construction	PW0919	Roadways	Wilmington /I-405 Fwy Interchange	Installation of improvements needed to provide easy access to the existing pull boxes located under the existing bridge necessary to maintain the traffic signal at the intersection of 223rd and Wilmington. 1	CC Previously Approved Projects	\$ 300,000	\$0	\$ -	\$ -	\$ -	\$ -	4	Gas Tax - Fund 212
							\$0						Measure R
1 Construction	PW1368	Parks	**Carriage Crest Park Expansion and Improvement Project	Refurbish main building facility and develop the additional 10 acres leased from Sanitation District. The project will include extending existing parking lot, adding new parking lot, Dog park, and remote restroom on South East end of property. New playground, outdoor fitness equipment area, new athletic ball fields with Security lights, upgrades to existing basketball courts, and general site improvements including walking/jogging loop (Prop 68-\$13M) +(\$3.3M General Fund) 1	CC Previously Approved Projects	\$ 21,000,000	\$3,000,000	\$ 18,000,000	\$ -	\$ -	\$ -	2	OGALS - Fund 268
							\$0	\$ -	\$ -	\$ -	\$ -	2	DIF: Park & Related Facilities (4942)
1 Construction	PW1393-4	Roadways	Main Street Improvement from Carson St to Victoria	Citywide Annual Overlay Program - Main Street - Carson to Victoria. The project includes grinding existing asphalt pavement and overlay with ARHM to extend life of the pavement. 1	CC Previously Approved Projects	\$ 3,600,000	\$190,000	\$ -	\$ -	\$ -	\$ -	1, 2, 3, 4	Measure R - Fund 254
							\$0	\$ -	\$ -	\$ -	\$ -	1, 2, 3, 5	Measure M - Fund 281
1 Construction	PW1411-4	Roadways	Main Street Concrete Improvement from Carson St to Victoria	Annual concrete program - Main Street: Carson to Victoria. Concrete reconstruction, tree removal and replacement, repair of damagesidewalk, driveway approaches, curbs and gutter, access ramps to meet the requirements of ADA.	CC Previously Approved Projects	\$ 500,000	\$0	\$ -	\$ -	\$ -	\$ -	0	Measure M - Fund 281
1 Construction	PW1515	Stormwater	Carson Stormwater Capture Facility at Carriage Crest Park	Compliance Project - Stormwater chambers under baseball field to divert stormwater into LA County Sanitation District's Regional & Water Pollution Control Plant	CC Previously Approved Projects	\$ 22,110,713	\$500,000	\$ -	\$ -	\$ -	\$ -	2	Measure W
1 Construction	PW1610	Parks	**Folsia Park Design and Construction	Design - Various upgrades to park facility. Competitive Grant and the award of funding will be available withing the next 3-4 months. Prop 68 1	CC Previously Approved Projects	\$ 10,200,000	\$800,000	\$ 8,100,000	\$ -	\$ -	\$ -	4	DIF: Park & Related Facilities (4942)
								\$ 1,300,000	\$ -	\$ -	\$ -	4	Park Development (Quimby Fund 216)
1 Construction	PW1614	Traffic	Traffic Signal Installation - Del Amo Bl at Stamps Dr	Traffic signal installation at intersection of Del Amo and Stamps - The project includes the installation of complete traffic signal system on all three legs of intersection. The project will improve safety for pedestrians and vehicles coming in and out of the residential community located on the northside of Del Amo. It will also serve the patrons of the future commercial development located on the south side of Del Amo.	CC Previously Approved Projects	\$ 1,200,000	\$20,000	\$ 1,180,000	\$ -	\$ -	\$ -	1	DIF Traffic (4941)

* PW Priority
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**** Front Loaded Project

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1 Construction	PW1630	Parks	**Anderson Park Electrical Panel-Design and Construction	Replace and upgrade main electrical switch gear and lighting control panel. (Combined PW1630 & PW1671)	CC Previously Approved Projects	\$ 75,000	\$75,000	\$ -	\$ -	\$ -	\$ -	3	Park Development (Quimby Fund 216)
1 Construction	PW1642	Roadways	Del Amo Blvd Rehabilitation - Central to Wilmington	Del Amo Blvd rehabilitation - Central to Wilmington. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	CC Previously Approved Projects	\$ 3,500,000	\$145,000	\$ -	\$ -	\$ -	\$ -	3	RMRA (SB1) - Fund 288
							\$161,000						General Fund
1 Construction	PW1648	Parks	*Athletic Field and walking path replacement Lighting -LED	Upgrade athletic field lights to central control lighting system and convert the existing lights to LED - All Parks (Construction to began at Calas Park 3/23)	CC Previously Approved Projects	\$ 1,707,575	\$1,707,575	\$ -	\$ -	\$ -	\$ -	1, 2, 3, 4	Load Shed - Fund 246
						\$ 1,680,494	\$0	\$ -	\$ -	\$ -	\$ -	1, 2, 3, 5	Park Development (Quimby) - Fund 216
							\$1,680,494	\$ -	\$ -	\$ -	\$ -	1, 2, 3, 6	DIF: Park & Related Facilities (4942)
1 Construction	PW1649	Traffic	Traffic Signal Intersection Upgrades - Avalon Blvd at Victoria, Main St at Sepulveda, Main St at 223rd St, and Figueroa St at Torrance Blvd	Traffic Signal Upgrades at 4 Intersections - Avalon Blvd at Victoria, Main St at Sepulveda,Main St and 223rd St, Figueroa St at Torrance Blvd)	CC Previously Approved Projects	\$ 2,400,000	\$322,350	\$ 1,200,000	\$ -	\$ -	\$ -	1, 2, 4	HSIP - Fund ?
							\$0	\$ -	\$ -	\$ -	\$ -	1, 2, 5	DIF Transportation (4945)
							\$877,650	\$ -	\$ -	\$ -	\$ -	1, 2, 6	DIF MBK Traffic - Fund 291
1 Construction	PW1657	Traffic	*Traffic Signal Upgrades (M312.41 and M312.46) - Figueroa St at 234th St, Figueroa St at 223rd St, Figueroa St at Victoria St/190th St, Main St at 220th St, Main St at Albertoni St, and Main St at Victoria St	Traffic Signal Upgrades at 6 Intersections - Figueroa St at 234th St, Figueroa St at 223rd St, Figueroa St at Victoria St/190th St, Main St at 220th St, Main St at Albertoni St, and Main St at Victoria St	CC Previously Approved Projects	\$ 3,730,000	\$1,865,000	\$ 1,865,000	\$ -	\$ -	\$ -	1, 2, 3, 4	Measure R, MTA Award in July 21'
							\$0						Measure M
1 Construction	PW1662	Buildings	City Hall Renovation (HVAC & Roof)	Upgrade hvac & roof at city hall and community center	CC Previously Approved Projects	\$ 6,612,971	\$350,000	\$ -	\$ -	\$ -	\$ -	4	Load Shed - Fund 246
1 Construction	PW1667	Traffic	*Upgrade existing traffic signal - Avalon Bl at Gardena Bl	Traffic Signal Upgrade to include addition of left turn phase on north and south bound direction of Avalon Blvd.	CC Previously Approved Projects	\$ 500,000	\$150,000	\$ -	\$ -	\$ -	\$ -	1	DIF Traffic (4941)
							\$350,000						Measure M Grant
1 Construction	PW1674	Parks	**Security Cameras	Install tamper proof security cameras at parks. Work on broadband requirements. (Johnson Contols)	CC Previously Approved Projects	\$ 5,940,491	\$0	\$ -	\$ -	\$ -	\$ -	1, 2, 3, 4	DIF: Park & Related Facilities (4942)
							\$0	\$ -	\$ -	\$ -	\$ -	1, 2, 3, 5	Park Development (Quimby) - Fund 216
1 Construction	PW1676	Stormwater	City of Carson Stormwater Green Street Engineering, Design & Implementation (Gardena & Main Street)	Compliance to the RWQCB stormwater - Includes engineered systems, permeable pavements & nature-based systems. The goal is to comply with regulations.	CC Previously Approved Projects	\$ 3,000,000	\$500,000	\$ 2,500,000	\$ -	\$ -	\$ -	1, 2, 3, 4	Measure W - Fund 295

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1 Construction	PW1683	Buildings	Park Gym Lighting - Stevenson & Vets	Replace gym and office lighting to led fixtures at both gyms (2 at Vets and Stevenson)	CC Previously Approved Projects	\$20,000	\$0	\$-	\$-	\$-	\$-	1, 2	Local: Quimby
							\$0	\$-	\$-	\$-	\$-	1, 2	DIF Utilities & Sustainability (4946)
1 Construction	PW1687	Roadways	Carson Street Intelligent Transportation System (ITS) Project	Installation of new fiber cables, the installation of 100' conduit gap across Main Street, CCTV cameras, hardware, software, and other elements that improve traffic flow on Carson Street from the 405 Fwy to Figueroa	CC Previously Approved Projects	\$700,000	\$700,000	\$-	\$-	\$-	\$-	2	Measure M Grant
1 Construction	PW1688	Roadways	Traffic Signal Synchronization Project (TSSP) - Avalon Bl from 126th St to Sepulveda Bl	Traffic signal synchronization at intersection (Total of 21 TSSP) along Avalon Bl from 126th St to Sepulveda Bl	CC Previously Approved Projects	\$1,000,000	\$500,000	\$500,000	\$-	\$-	\$-	1, 4	Measure R - Fund 254
							\$0						Measure M - Fund 281
1 Construction	PW1691	Roadways	Avalon Street Rehabilitation	Avalon Blvd. Street Rehabilitation from Carson St. to 223rd Street. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	CC Previously Approved Projects	\$4,500,000	\$0	\$4,500,000	\$-	\$-	\$-	1, 2, 3, 4	UNFUNDED
1 Construction	PW1693	Buildings	****Electric Vehicle Charging Infrastructure	Install 128 EV Chargers in City Parks. At City Hall install EV Charger infrastructure and charging equipment. SCE Charge Ready Program - Assume SCE will cover all infrastructure.	CC Previously Approved Projects	\$1,500,000	\$1,500,000	\$-	\$-	\$-	\$-	1, 2, 3, 4	SCE Charge Ready
							\$0	\$-	\$-	\$-	\$-	1, 2, 3, 5	DIF Utilities & Sustainability (4946)
1 Construction	PW1694	Roadways	*Bridge Maint Repair - Various Locations	Maintenance repair on vehicular bridges (20) per recommendation on the inspection report completed by Caltrans and LA County.	CC Previously Approved Projects	\$1,778,705	\$1,778,705	\$-	\$-	\$-	\$-	1, 2, 3, 4	General Fund
1 Construction	PW1718	Parks	**Anderson Park Concrete Repair	Limited accessibility upgrades compliance. Concrete reconstruction, asphalt concrete pavement reconstruction, new curbs, steps, and added walkways.	CC Previously Approved Projects	\$1,856,904	\$550,000	\$-	\$-	\$-	\$-	3	DIF: Park & Related Facilities (4942)
1 Construction	PW1722	Roadways	213th St Street Improvement (Avalon to Main)	213th St. Improvement from Avalon to Main. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	Maintenance	\$3,500,000	\$65,093	\$-	\$-	\$-	\$-	1, 2	DIF Traffic (4941)
							\$1,086,368						Measure R
							\$2,348,539						Measure M

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1 Construction	PW1726	Buildings	Community Center Courtyard (West) & Community Center East Parking Lot	Redesign/Upgrade Courtyard area. Outdoor entertainment - Although used occasionally by the public, the West courtyard and garden area of the Community Center it is not optimized for reservations in private events. The project proposes redesigning to include a raised Amphitheatre stage, large shade sales , open grass and concrete seating areas , and enclosed fenced perimeter to accommodate private rentals. Additional lighting , sound , and landscape amenities will also be included. Redesign Parking lot island in front of East entrance - With the addition of a mobile stage for large scale citywide special events come on the east parking lot of the Community Center is in need of modification to allow for easy set up and orientation of the stage to accommodate better visibility and access by the community. Parking lot adjustments will include the full or partial elimination of a single parking lot planter and associated landscape adjustments. The resulting design will allow for the stage to be erected at the east entrance of the Community Center with the stage facing toward the east.	New Project	\$ 10,000,000	\$1,000,000	\$ 9,000,000	\$ -	\$ -	\$ -	4	DIF: Park & Related Facilities (4942)
							\$0						Park Development (Quimby Fund 216)
1 Construction	PW1729	Buildings	City Hall Interior Lights Upgrade	Remove and Replace existing interior lights and replace with LED.	CC Previously Approved Projects	\$ 150,000	\$150,000	\$ -	\$ -	\$ -	\$ -	4	Load Shed - Fund 246
1 Construction	PW1730	Buildings	EV Chargers at Community Center West Wing	Install EV Charger Level 3 infrastructure and charging equipment at Community Center West Wing	New Project	\$ 288,341	\$44,000	\$ -	\$ -	\$ -	\$ -	4	DIF Utilities & Sustainability (4946)
1 Construction	PW1763	Roadways	Citywide Slurry Seal	Citywide Slurry Seal Project	CC Previously Approved Projects	\$ 3,500,000	\$418,155	\$ -	\$ -	\$ -		1, 2, 3, 4	ARPA - Fund 299
1 Construction	PW1773	Roadways	CATCP	CARSON ACTIVE TRANSPORTATION AND COMMUNITY CONNECTIVITY PLAN (CATCP) Transportation studies and planning work to develop the CAT-CP to bring safety and connectivity to the disadvantaged communities of Carson.	New Project	\$ 405,000	\$301,344	\$ -	\$ -	\$ -		1, 2, 3, 4	Grant SB-1
1 Construction	PW1784	Roadways	Traffic Signal Modification	Traffic Signal modification at Central Avenue and University Drive: Install left turn arrows on all approaches at the intersection of Central Avenue and University Drive.	New Project - Unapproved	\$ 600,000	\$600,000				\$ -		DIF Transportation (4945)
1 Construction	PW1787	Buildings	CH Lobby Carpet Replacement	Replacing the carpet and base of the 2 nd floor of city hall, 1 st floor lobby, and stair access corridor adjacent to the City Clerks office. The project also includes resurfacing the concrete bands throughout the 1 st floor.	New Project - Unapproved	\$ 150,000	\$150,000	\$ -			\$ -		DIF Gov Facilities (4944)
1 Construction	PW1790	Buildings	Community Center Lighting and AV Equipmeny Upgrade	Upgrade existing lighting and AV equipment at Community Center Main Hall.	New Project - Unapproved	\$ 1,200,000	\$0	\$ 1,200,000					UNFUNDED- HIGH Priority
2 Design	PW1451	Bikeways	Bike Lane Installation - Carson St, Figueroa, Main St, and Victoria St	Design and construction of 14.6 mile bike lanes on Carson St, Figueroa, Main St, and Victoria St, including median modification to accommodate bike lane buffer zone	CC Previously Approved Projects	\$ 7,755,000	\$552,333	\$ 4,704,667	\$ -	\$ -	\$ -	1, 2, 3, 4	Metro
							\$403,000	\$ 806,000					HSIP
							\$134,400	\$ 644,500	\$ -	\$ -	\$ -	1, 2, 3, 4	DIF Transportation (4945)
							\$0	\$ 510,100					DIF Traffic (4941)

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							\$0	\$ -	\$ -	\$ -	\$ -	1, 2, 3, 4	General Fund, Local Match \$148,800
2 Design	PW1452	Bikeways	Bike Lane Installation - 223rd St, Avalon Bl, Central Ave, Del Amo Bl, and University Dr	Design and construction of bike lanes on 223rd St, Avalon Bl, Central Ave, Del Amo Bl, and University Dr including median modification to accommodate bike lane buffer zone	CC Previously Approved Projects	\$ 7,778,000	\$594,667	\$ 4,789,333	\$ -	\$ -	\$ -	1, 2, 3, 4	Metro
							\$376,333	\$ 752,667					HSIP
							\$125,600	\$ 631,900	\$ -	\$ -	\$ -	1, 2, 3, 4	DIF Traffic (4941)
							\$0	\$ 507,500					DIF Transportation (4945)
							\$0	\$ -	\$ -	\$ -	\$ -	1, 2, 3, 4	General Fund, Local Match \$139,100;
2 Design	PW1490	Bikeways	Dominguez Channel Bike Path I	Bike path installation along Dominguez Channel from Main St to Avalon Blvd. Its construction also includes the bridge over the ravine to continue the alignment to Avalon Boulevard	CC Previously Approved Projects	\$ 9,000,000	\$939,464	\$ -	\$ -	\$ -	\$ -	3, 4	MTA Grant
							\$0	\$ -	\$ -	\$ -	\$ -	3, 4	TDA Article 3;)
							\$0	\$ -	\$ -	\$ -	\$ -	3, 4	DIF Transportation (4945)
							\$0	\$ 8,060,536	\$ -	\$ -	\$ -	3, 4	General Fund
2 Design	PW1534	Bikeways	Active Transporation Program - Santa Fe Bike Lane	Design and construction 1.5 mile bike lane along Santa Fe Ave between Del Amo Bl and Warnock Wy (Metro Funded) Upgrade of curb ramps citywide.	CC Previously Approved Projects	\$ 3,451,000	\$300,000	\$ 3,151,000	\$ -	\$ -	\$ -	3	ATP Cycle 6
2 Design	PW1536	Roadways	Rapid Bus Priority System	Purchase and installation of bus shelters to improve the bus stops at 10 locations along Avalon Blvd and along Victoria Street within the vicinity of the Dignity Health Sports Park and CSUDH campus. The improvement involves covered bus shelters that are illuminated by solar powered batteries, installation of bike racks, repairs of adjacent sidewalks, and wayfinding signage.	CC Previously Approved Projects	\$ 524,318	\$334,527	\$ -	\$ -	\$ -	\$ -	1	MTA Call for Projects, PROP A, Measure M, Net Toll Revenue; ; DIF MBK Traffic or Shuttle
							\$189,791						DIF Traffic (4941)
2 Design	PW1600	Bikeways	Dominguez Channel Bike Path II	Bike path installation along Dominguez Channel from Avalon to Carson St	CC Previously Approved Projects	\$ 5,500,000	\$1,069,486	\$ -	\$ -	\$ -	\$ -	1, 4	MTA Grant
							\$0	\$ -	\$ -	\$ -	\$ -	1, 5	TDA Article 3
							\$0	\$ -	\$ -	\$ -	\$ -	1, 6	DIF Transportation (4945)
							\$0	\$ 4,430,514	\$ -	\$ -	\$ -	1, 7	General Fund
2 Design	PW1608	Roadways	MLK Blvd Improvements	Reconstruction of Martin Luther King Blvd. The project includes removal and replacement of existing native soil and aggregate base to reconstruct roadway section per current City Standard.	CC Previously Approved Projects	\$ 10,000,000	\$0	\$ 10,000,000	\$ -	\$ -	\$ -	1	UNFUNDED
2 Design	PW1612	Traffic	*Traffic Signal Installation- Broadway and Griffith	Traffic signal installation at Broadway and Griffith	CC Previously Approved Projects	\$ 600,000	\$100,000	\$ 500,000	\$ -	\$ -	\$ -	1	Measure R Grant
							\$0	\$ -	\$ -	\$ -	\$ -	1	DIF Transportation (4945)
2 Design	PW1613	Traffic	Traffic Signal Installation - Main St at Lenardo Dr	Traffic signal installation at intersection - Main St and Lenardo Dr	CC Previously Approved Projects	\$ 400,000	\$400,000	\$ -	\$ -	\$ -	\$ -	1, 2	Measure MR-MM Bonds - Fund 256
2 Design	PW1615	Traffic	Traffic Signal Installation - Lenardo Dr at Stamps Dr	Traffic signal installation at intersection - Lenardo Dr and Stamps Dr	CC Previously Approved Projects	\$ 600,000	\$0	\$ -	\$ -	\$ -	\$ -	1	Measure MR-MM Bonds - Fund 256

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2 Design	PW1616	Traffic	Traffic Signal Installation-3 Driveways - Lenardo Dr at FOLA Driveways	Traffic signal installation at intersection - Lenardo Dr and FOLA Driveways	CC Previously Approved Projects	\$ 1,500,000	\$0	\$ -	\$ -	\$ -	\$ -	1	Measure MR-MM Bonds and/or DIF Transportation (4945)
2 Design	PW1617	Roadways	Lenardo Drive	Construction of new roadway to serve the 157 acre site development	CC Previously Approved Projects	\$ 19,000,000	\$5,000,000	\$ 14,000,000	\$ -	\$ -	\$ -	1	Measure MR-MM Bonds - Fund 256
2 Design	PW1620	Roadways	Lomita Blvd-Street Improvement - Figueroa to Avalon	Lomita Blvd - The project includes pavement rehabilitationlitaion, tree removal and replacement, and concrete reconstruction. (Combine PW1620, 1393-5, 1411-5)	CC Previously Approved Projects	\$ 2,200,000	\$0	\$ 2,200,000	\$ -	\$ -	\$ -	2, 4	Measure R
							\$0	\$ -	\$ -	\$ -	\$ -	2, 4	Measure M
2 Design	PW1620	Roadways	Lomita Blvd-Street Improvement - Figueroa to Avalon	Lomita Blvd - The project includes pavement rehabilitationlitaion, tree removal and replacement, and concrete reconstruction. (Combine PW1620, 1393-5, 1411-5)	CC Previously Approved Projects		\$0	\$ -	\$ -	\$ -	\$ -	2, 4	DIF Traffic (4941)
2 Design	PW1624	Roadways	Figueroa Street Improvement - Torrance to 223rd	Figueroa Street Improvement - Torrance to 223rd. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	CC Previously Approved Projects	\$ 2,000,000	\$0	\$ 2,000,000	\$ -	\$ -	\$ -	2	Measure M and/or R
2 Design	PW1636	Parks	**Mills Park Renovations	Install new shade structure over picnic shelters and outdoor exercise equipment, Construct Unisex restrooms (pre-fabrication) for public use, monument sign, wading pool demo - Per Capita Grant	CC Previously Approved Projects	\$ 5,000,000	\$800,000	\$ 4,200,000	\$ -	\$ -	\$ -	3	Prop 68 - Per Capita - \$235,161, City match of \$58,790 required. Construction needs to be completed by 12/31/23 All Paperwork submitted by 3/31/24. Contract expires on 6/30/24 LA County Measure A - Per Capita has \$2,573,102.32 available funds as of 9-1-21.
							\$0						DIF: Park & Related Facilities (4942)
							\$0						Park Development (Quimby Fund 216)
2 Design	PW1647	Roadways	I-110 Freeway Arterial Improvements - Figueroa St at Del Amo Blvd, Figueroa St at I-110 NB Ramps, Figueroa St at I-110 SB Ramps, Main St at I-405 SB On Ramp, Main St at I-405 SB Off Ramp, and Hamilton Ave at Del Amo Blvd	Traffic signal system improvement on the arterial roadways along the east and west side of the I-110 corridor at 6 Intersections - Figueroa St at Del Amo Blvd, Figueroa St at I-110 NB Ramps, Figueroa St at I-110 SB Ramps, Main St at I-405 SB On Ramp, Main St at I-405 SB Off Ramp, and Hamilton Ave at Del Amo Blvd Pending MTA's approval for scope change and time extension	CC Previously Approved Projects	\$ 3,520,000	\$0	\$ 1,019,181	\$ -	\$ -	\$ -	1, 2,	Measure R - Fund 254
							\$0	\$ 740,819					DIF Transportation (4945)
							\$0	\$ 1,760,000					Metro Expresslane NetToll Revenue Grant
2 Design	PW1671	Parks	**Dolphin Park Electrical Panel Upgrade - design and Construction	Replace and upgrade electrical panels and lighting control for field lights. (Combined PW1671 & PW1630)	CC Previously Approved Projects	\$ 100,000	\$0	\$ -	\$ -	\$ -	\$ -	3	Park Development (Quimby) - Fund 216
2 Design	PW1681	Parks	Pool Building Shelter Cover	Provide covering over open slots in the locker rooms to prevent debries and water from entering (Carson & Foisia pool)	CC Previously Approved Projects	\$ 50,000	\$0	\$ 50,000	\$ -	\$ -	\$ -	1, 4	Local: Quimby

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2 Design	PW1682	Stormwater	Stormwater Master and Implementation Plan	Create a comprehensive Stormwater Implementation Plan to inform strategic stormwater capital planning, maintenance, operations, and program management in the City. The plan must consolidate municipal stormwater quality compliance; targeted drainage and flood improvements; operations, maintenance, and non-structural program management; and financial strategy (government grants, regional programs and partnerships, City funds if required, General Fund and Safe, Clean Water Program) into one guiding program.	CC Previously Approved Projects	\$1,364,143	\$165,000	\$-	\$-	\$-	\$-	0	Measure W - Fund 295
2 Design	PW1684	Parks	Wading Pool Demo	Demolition of wading pools at Anderson, Calas, Veterans	CC Previously Approved Projects	\$100,000	\$100,000	\$-	\$-	\$-	\$-	2, 3	Local: Quimby, County Pk, DIF
2 Design	PW1706	Parks	Stevenson Park Bungalow Removal	Removal of bungalow "North End" (Combine PW1706 & PW1707)	CC Previously Approved Projects		\$0	\$-	\$-	\$-	\$-	1	DIF: Park & Related Facilities (4942)
													Park Development (Quimby Fund 216)
2 Design	PW1707	Parks	Stevenson Park Picnic Shelters	Installation of New Picnic Shelters (Combine PW1707 & PW1706)	CC Previously Approved Projects	\$1,000,000	\$0						DIF: Park & Related Facilities (4942)
							\$0	\$1,000,000	\$-	\$-	\$-	1	Park Development (Quimby Fund 216)
2 Design	PW1710	Roadways	Walnut St rehabilitation (Avalon to Central)	Walnut St rehabilitation from Avalon to Central. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	CC Previously Approved Projects	\$3,900,000	\$0	\$3,900,000	\$-	\$-	\$-	1	RMRA (SB1) - Fund 288
2 Design	PW1715	Roadways	Medians Plan: Construct & Relandscape Center Medians	Replace and install all new landscape at the center medians located throughout the city with drought tolerant plants.	CC Previously Approved Projects, Grants-Eligible	\$1,500,000	\$400,000	\$1,000,000	\$-	\$-	\$-	1, 2, 3, 4	DIF Administration (4940)
2 Design	PW1723	Buildings	International Sculpture Garden	City Council request, the existing statue of Jose Rizal is the first of potentially several historical leaders to be memorialized in the international sculpture garden. Staff recommendation is to congregate all sculptures in an accessible area adjacent to the Community Center and outside of the footprint of the proposed Teen/Innovation Center.	New Project	\$200,000	\$0	\$-	\$-	\$-	\$-	4	UNFUNDED
2 Design	PW1732	Parks	Solar @ Vets Park	Microgrid-Solar panels and Battery Storage Systems at SportsComplex Parking Lot and some areas of roofing.	New Project	\$2,000,000	\$2,000,000	\$2,000,000	\$-	\$-	\$-	2	Fed Gov't Appropriation from HUD Grant# B-23-CP-0CA-0076
2 Design	PW1738	Technology	WiFi in Parks	Expand WiFi throughout the parks to have accessibility on fields, parking lots, courts, etc.	CC Previously Approved Projects	\$350,000	\$350,000	\$-	\$-	\$-	\$-	1, 2, 3, 4	ARPA - Fund 299
2 Design	PW1748	Buildings	Corporate Yard Energy Efficient & Other Improvements - Evaluate and construct, if viable	•Optimize equipment layout and parking space •Wall and roof repair and insulation at main corporate yard building •Driveway at 18601 S. Main St for alternate Corporate Yard exit •Wash station and compliance requirements •Covered parking, Fire Suppression system at Warehouse and Community Services	CC Previously Approved Projects	\$4,000,000	\$300,000	\$3,700,000	\$-	\$-	\$-	1	DIF Gov Facilities (4944)
							\$0						DIF Gov Facilities (4944)
2 Design	PW1749	Buildings	EV Bus Chargers	Installation of EV bus chargers with electrical conduits and potential transformer	CC Previously Approved Projects	\$250,000	\$250,000	\$-	\$-	\$-	\$-	1	Maybe loadshed or Prop C; DIF Utilities & Sustainability (4946)
2 Design	PW1753	Roadways	University Drive Rehabilitation - Avalon Blvd to Wilmington Ave	University Dr. Rehabilitation (1.8 miles) from Avalon to Wilmington Ave. The project includes removal and replacement of asphalt pavement section and base, grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	New Project	\$4,375,000	\$1,000,000	\$1,559,000	\$-	\$-	\$-	1, 3	Surface Transporation Program Local (STPL) \$2.7M from STPL
							\$1,816,000	\$-					DIF Traffic (4941)
							\$0						Measure R

* PW Priority
** CS Priority
**** Front Loaded Project

CAPITAL IMPROVEMENT PROJECTS

PHASE	PROJ #	TYPE	PROJECT NAME	DESCRIPTION	CIP Funding Source	Total Project Budget	FY24-25 Budget	FY25-26 Estimate	FY26-27 Estimate	FY 27-28 Estimate	FY28-29 Estimate	District	Funding Source
							\$0						Measure M
2 Design	PW1758	Roadways	Main Street - 228th St to Carson Street	Main St. (0.9 miles) Grind and overlay from 228th St. to Carson St. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	New Project	\$ 4,000,000	\$0	\$ -	\$ 1,350,000	\$ -	\$ -	2, 4	RMRA (SB1) - Fund 288
2 Design	PW1775	Roadways	213th St. Street Lights	Chico to Wilmington	New Project	\$ 800,000	\$800,000	\$ -	\$ -	\$ -	\$ -	3	Measure R
													Measure M
2 Design	PW1776	Stormwater	Calas Park Stormwater Infiltration and Water Quality Improvements	Supplemental Environment Project (SEP)	New Project	\$ 6,000,000	\$500,000	\$ 5,500,000	\$ -	\$ -		3	LA County Sanitation Districts
2 Design	PW1780	Roadways	Victoria Street Transit Center	Construction of a new transit center adjacent to CSUDH	New Project - Unapproved	\$ 3,250,000	\$0	\$ 3,250,000	\$ -	\$ -	\$ -	1	Metro Grant
2 Design	PW1783	Stormwater	Delford Culvert Replacement	Reconstruct the culvert between Delford Avenue and 226 th Place.	New Project - Unapproved	\$ 294,470	\$0	\$ -	\$ -	\$ -	\$ -		General Fund
2 Design	PW1785	Bikeways	Carson Bicycle Master Plan	Carson's Master Bicycle Plan will serve as an informative guide when developing a framework that improves the city's physical bicycle system and reduces transportation inequities. With 18.7 sq miles of grid street networks (including California State University, Dominguez Hills), connecting Carson's communities can enable widespread mode shifts to bicycling.	New Project - Unapproved	\$ 897,000	\$897,000				\$ -		ATP Cycle 6
2 Design	PW1788	Stormwater	Del Amo Park Drainage	Evaluate draining for northern portion of del amo park. And prepare PS&E for basketball courts and problematic areas.		\$ 3,000,000	\$150,000	\$ 3,000,000			\$ -		Gen-Fun On-call
3 Maintenance	PW1396	Roadways	Dominguez Street Roadway Reconstruction	Dominguez Street from Wilmington to Alameda. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	CC Previously Approved Projects	\$ 3,120,000	\$0	\$ -	\$ -	\$ -	\$ -	1, 2, 3, 4	UNFUNDED
3 Maintenance	PW1413-5	Roadways	Annual Slurry Seal & Crack Seal Program (Preventative Maintenance)	Annual preventative maintenace using a rubberized slurry seal on city streets -	New Project	\$ 900,000	\$0	\$ -	\$ -	\$ 900,000	\$ -	1, 2, 3, 4	UNFUNDED
3 Maintenance	PW1426	Roadways	*Citywide Park Slurry Seal Parking Lot, Green Streets & Sustainability	Preventative maintenance for parking lot at all City Parks (12 @\$85k)	New Project /Funded Const.	\$ 1,020,000	\$0	\$ -	\$ 1,020,000	\$ -	\$ -	1, 2, 3, 4	UNFUNDED
3 Maintenance	PW1484	Parks	Dugout Cover Installation at 9 Parks	Repair and or replace dugout roof material (Calas, Carriage Crest, Del Amo, Dolphin, Dominguez, Foisia, Hemingway, Stevenson, Veterans) 26 total	CC Previously Approved Projects	\$ 75,000	\$0	\$ 75,000	\$ -	\$ -	\$ -	1, 2, 3, 4	Local: Quimby
3 Maintenance	PW1639	Parks	Veterans Park Office & Meeting Room & Kitchen Refurbishment	Replace counters, counter tops, cabinets and plumbing fixtures, flooring in Activity rooms and office and remodel Kitchen with new floor/cabinets/appliances	CC Previously Approved Projects	\$ 200,000	\$0	\$ 200,000	\$ -	\$ -	\$ -	2	Local: Quimby, County Pk
3 Maintenance	PW1673	Parks	**Pool Slides Replacement at Dominguez Park and Hemingway Park	Replace and install new pool slides for Dominguez Pool and Hemingway Pool	CC Previously Approved Projects	\$ 900,000	\$0	\$ 450,000	\$ 450,000	\$ -	\$ -	1, 3	Local: Quimby, County Pk DIF: Park & Related Facilities (4942), Park Development (Quimby Fund 216)
3 Maintenance	PW1692	Stormwater	*Carson Stormwater & Runoff Project (O&M Carriage Crest Park)	Operation & Maintenance of stormwater capture facility at Carriage Crest Park. Safe clean water program requirements	CC Previously Approved Projects	\$ 1,037,500	\$207,500	\$207,500	\$207,500	\$207,500	\$ -	2	Safe Clean Water \$207,500 , General Fund 1:1 Match \$207,500
							\$207,500	\$207,500	\$207,500	\$207,500			General Fund 1:1 Match \$207,500
3 Maintenance	PW1699	Buildings	Community Center Upgrades - Dominguez Halls and Kitchen	Upgrades to facility kitchen and halls (Dominguez Halls) at community center (Later to avoid construction conflicts w/ coiling wall)	CC Previously Approved Projects	\$ 1,870,000	\$0	\$ 1,870,000	\$ -	\$ -	\$ -	4	UNFUNDED
3 Maintenance	PW1712	Buildings	Park Facility HVAC Installation	Design and Construct - \$750k per Gymnasium and Facility	Maintenance	\$ 7,500,000	\$0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	1, 2, 3, 4	UNFUNDED
3 Maintenance	PW1754	Roadways	Figueroa Street - Torrance to Victoria	Figueroa St. (2.3 miles) Grind and overlay from Torrance to Victoria. The project includes asphalt pavement grind and overlay, local removal and replacement of roadway section. It also includes concrete reconstruction, tree removal and replacement, repair of damage sidewalk, driveway approaches, curbs and gutter, access ramps.	New Project	\$ 6,540,000	\$0	\$ 650,000	\$ 5,890,000	\$ -	\$ -	1, 2	UNFUNDED
3 Maintenance	PW1791	Roadways	Street Repair	Citywide Street Repair	Maintenance	\$ 32,000,000	\$12,000,000	\$ 12,000,000					FUNDED -CIP-GENFUN
							\$57,853,570	\$160,872,717	\$11,125,000	\$3,315,000	\$1,500,000		

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