



# American Rescue Plan Act (ARPA)

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## FY 22-23 4th Quarter Report



# ARPA Overview



1. March 11, 2021: \$1.9 trillion economic stimulus bill passed by 117<sup>th</sup> Congress signed into law by President Joe Biden.
2. Federal funds were dispersed to State, territorial, local, and Tribal governments to respond to the economic and public health impacts of Covid-19.
3. City of Carson award= \$17.8 million
4. March 15, 2022: Council Approved Item No. 35 The Use of ARPA Funds and adoption of Resolution 22-039
5. Funds must be obligated by **December 31, 2024**, and fully expended by **December 31, 2026**. *Per U.S. Dept. of Treasury*



# ARPA Funds Remaining (\$5.7 million)

- **\$1.9 Million** Citywide Slurry Seal PW 1763
- **\$1.6 Million** Tyler Munis ERP Upgrade
- **\$616,625** Small Business Grant Program
- **\$666,446** Non-Capitalized Items for Community Services
- **\$250,000** Broadband RFP
- **\$271,999** Wi-fi at the Parks
- **\$330,635** EOC Upgrade





# \$3.3 Million Citywide Slurry Seal PW 1763

## ➤ September 6, 2022

Council Approved Item No. 36 award contract to Petrochem Materials Innovation, LLC in the amount of \$2.7 million

## ➤ October 6, 2022

Contract with PMI was fully executed, and Purchase Order issued in the amount of \$1.3 million.

## ➤ January 2023

Completion of work delayed due to current weather conditions.

## ➤ April 2023

Weather permitting, construction of the remaining 40% of the project will take place from May 1, 2023 until June 30, 2024.



# \$2.1 million Tyler Munis ERP Upgrade

- On 7/19/22 Council approved a project management contract with **Integrated Technology Partners** to help the City manage the upgrade of Tyler Munis, Inventory, Tyler Payment Systems, and for the new integration of Enterprise Permitting and Licensing (EP&L).
- Migrate Tyler Munis from on premises to the “Cloud” for improved staff access, stronger security, and increased Disaster Recovery capabilities (**Completed February 2023**)
- Upgrade will include Human Resources Management, Payroll, Procurement/Contract, Budgeting, General Ledger, AP/AR, Financial Reporting (**Completed February 2023**)
- Upgrade to Tyler Munis ver. 2021.5 (**Completed February 2023**)
- Existing inventory data from IFAS and Excel pulled into Tyler Munis (**Completed April 2023**)
- Enterprise Permitting and Licensing (**March 2023 - July 2024**) **IN PROCESS**  
Effort to streamline City Licensing (business and other), Permitting (planning, engineering, fire, etc.) and Code Enforcement



# \$1.5 million Small Business Grants

## ➤ June 21, 2022

The City Council approved Item No. 35 Small Business Grant Program and Resolution 22-134.

- Small Business employee 1 to 50 employees.
- Size of Grants range from \$5,000 to \$25,000.
- The City has received 127 small business application received, with 46 applications approved.
- \$875,000 in small business grants issued as of end of FY 2022-2023 4<sup>th</sup> Quarter.

Small Business	Grant Issued
LAST MINUTE SOLUTION, INC	25,000.00
KATHERINE S KIRKMAN	20,000.00
MINAGO SHOES INC	20,000.00
SHAHRAM BAYERVAND	20,000.00
EL TACO CHARRO	20,000.00
KATHERINE Y KIM	25,000.00
CLYDE G SPARROW	25,000.00
CESAR MARTINEZ	25,000.00
SYNCHRONICITY JOURNEY DBA MINUTEMAN	20,000.00
AS WIRELESS, LLC	25,000.00
PATRICIA BUTLER	25,000.00
SHEENA MCGILL	25,000.00
CARL IHENACHO	20,000.00
DILIP K SHARMA	25,000.00
HEREAFTER HELP	20,000.00
CECILIA RODRIGUEZ	20,000.00
GUILLERMO B ONGKINGCO	25,000.00
ROYAL DIVAZZ KIDZ MOBILE SPA	15,000.00
MAI DO	10,000.00
BRYSON HILL	10,000.00
JAMES M BONO	20,000.00
KIRA TILLERY	10,000.00
MARTHA CARRERAS	20,000.00

Small Business	Grant Issued
WESTIN ENTERPRISES, INC	25,000.00
TERYN DRAKE	10,000.00
CASA MAYORAL RESTAURANT INC.	15,000.00
ALIXANDRA CIGNOLI	25,000.00
KARO TERNERSESYAN	25,000.00
FARHANG RAY HODJAT	25,000.00
TC PSYCHOTHERAPY AND COUNSELING SER	10,000.00
SAMI PINILLOS	20,000.00
SUSAN GRACE	15,000.00
ZEEK MANAGEMENT GROUP, LLC	10,000.00
MARIA VICTORIA PUNZALAN	25,000.00
KEATON JOHNSON	20,000.00
CALVIN J LONG JR	25,000.00
4HUNNID LOGISTICS LLC	10,000.00
PRECISION INVESTMENT	25,000.00
SHERMAN T. HERRING	15,000.00
KANDY SPECIALTY PARTY SUPPLIES AND	15,000.00
CESAR ARMANDO DIAZ	20,000.00
BACTERIA POWERED, LLC	15,000.00
CROWN DRUGS	20,000.00
AMI ENTERPRISES INC	20,000.00
SHEROUSE FAMILY CHILDCARE	15,000.00
<b>Total</b>	<b>875,000.00</b>



# \$758,000 Non-Capital Items for Community Services

- During Fiscal Year 2021-2022 Budget workshops, Council requested staff with a list of non-capitalized equipment needs for parks and programs.
- \$90,456 in ARPA Funds were expensed as of end of FY 2022-2023 4<sup>th</sup> Quarter.
- Staff plans to procure \$250,000 in office furniture and \$101,000 for 90KW Generator w/trailer in first quarter of Fiscal Year 2023-2024

Purchases	Cost
TABLES - CARSON EVENT CENTER	47,646
FENCE PANELS - COMMUNITY CENTER	9,244
CARTS - COMMUNITY CENTER	7,008
DANCE FLOOR PANELS - COMMUNITY CENTER	4,979
SUPPLIES - RESERVATIONS (CS)	4,675
TRUCK GATE - CS/PRMTS	3,502
TABLES - DOMINGUEZ PARK	2,836
SUPPLIES - RESERVATIONS	2,191
PLANTS - CARSON EVENT CENTER	2,161
SUPPLIES - CS/HS	2,122
STORAGE RACKS - RESERVATIONS	2,101
REPLACEMENT MOTOR - CS WAREHOUSE	1,995
<b>Grand Total</b>	<b>90,459</b>





# \$250,000 Citywide Broadband Assessment Study



- On May 2, 2023, the City Council awarded a Contract to Magellan Advisors, LLC to conduct a Citywide Broadband Assessment Study.
- A purchase order was issued on July 13, 2023, and subsequently, a kick-off meeting took place on July 17, 2023.
- The study's estimated timeline spans approximately 8 months, from the present to February 2024.
- Stay updated on the plan's progress and results through a dedicated webpage on the City's website.
- Look out for project information in the Fall edition of the Carson Report, which includes a survey link. The survey incorporates a speed test to gather valuable feedback on in-home connectivity speeds. The survey will remain open through mid October 2023.





# \$350,000 Wi-Fi at the Parks

## ➤ September 20, 2022

The City Council approved Wi-Fi implementation contract with **Datagear**.

- Total Cost of the project is **\$420,272**:
  - **\$350,000** from ARPA and
  - **\$70,272** from the General Fund (only **16%** of total cost).

Estimated completion: Sept - Dec. 2023

## ➤ Scope of Work:

- Provide complete installation and configuration of an outside public WiFi network at 12 City Parks, City Hall, and Community Center.
- After installation, provide support and maintain infrastructure for 5 years.

- Parks Completed so far: **Mills Park, Carson Park**

City Hall	701 E. Carson Street, Carson, CA. 90745
Community Center	801 E. Carson Street, Carson, CA. 90745
Veterans Sports Park	22400 Moneta Ave., CA. 90745
Carson Park	21411 S. Orrick Ave., CA. 90745
Foisia Park	23410 Catskill Ave., CA. 90745
Dominguez Aquatic Center	21330 Santa Fe Ave., CA. 90810
Hemingway Aquatic Pool	16605 S. San Pedro St., CA. 90746
Hemingway Park	700 E. Gardena Blvd., CA. 90746
Stevenson Gym Park	905 E. Franke St., CA. 90746
Carriage Crest Park	23800 S. Figueroa St., CA. 90745
Del Amo Park	703 E. Del Amo Blvd., CA. 90746
Dolphin Park	21205 S. Water St., CA. 90745
Anderson Park	19101 Wilmington Ave., CA. 90746
John Calas Park	1000 E. 220th St., CA. 90745
Mills Park	1340 E. Diamondale Dr., CA. 90745



# \$330,000 Emergency Operations Center Upgrade

- Emergency Services (ES) staff have identified the necessary state of the art technology and functionality to bring the current Emergency Operations Center (EOC) to national incident management standards.
  
- Update: The architect has produced a proposed conceptual layout for the basement. Staff is now working with the architect to finalize the electrical and mechanical plans needed for the Construction Bid Package. Meanwhile, staff continues to finalize the furniture plan and interior design of the space. The past month has consisted of various demos/meetings with audio-visual vendors to compare costs and capabilities.
  
- Project will provide upgrades for the following departments:
  - Emergency Services
  - Public Safety
  - Information Technology

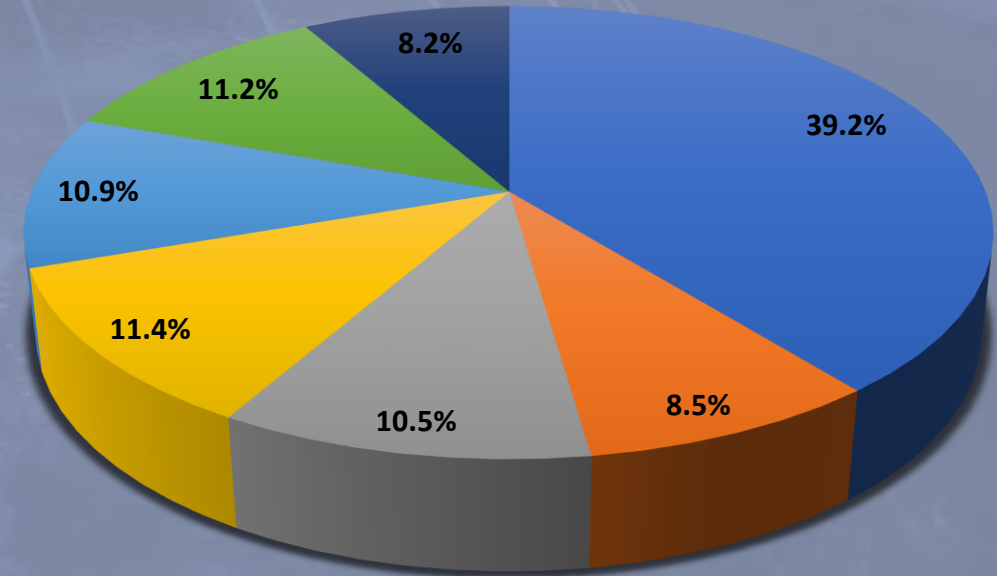
# ARPA Spending on National Level

- Government Ops (Wages, Equip, Inv.) = **\$15.4 billion**
- Econ. & Workplace Dev(Small Bus. Support, Econ. Support, Tourism) = **\$3.3 Billion**
- Community Aid (Food Assistance, Non-Profit, Youth and Family Support) = **\$4.1 Billion**
- Infrastructure (Sewer, Broadband , Roadway) = **\$4.4 Billion**
- Housing (Homelessness, Rental Assistance) = **\$4.2 Billion**
- Public Health( Covid Response, Mental Health) = **\$4.4 Billion**
- Public Safety (Police, Violence Reduction, Fire) = **\$3.2 Billion**

*Source: National League of Cities & Brookings Metro*

<https://www.nlc.org/resource/local-government-arpa-investment-tracker/>

**\$51 Billion as of 8/16/2023**



- Government Operations
- Economic & Workforce Dev
- Community Aid
- Infrastructure
- Housing
- Public Health
- Public Safety





# THANK YOU

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City of Carson - Finance Department