



COUNTY OF LOS ANGELES
DEPARTMENT OF ANIMAL CARE AND CONTROL
ESTIMATED SERVICE LEVELS SCHEDULE



CITY OF CARSON

City / Service Description	FY 2022-23 Estimated Costs (Current Year- Year 2)				FY 2023-24 Estimated Costs (Year 3)			
	Rate	Unit Type	# Units	* Cost	** Rate	Unit Type	# Units	* Cost
<u>Shelter Services</u>								
Alternatives to Care Center Admissions	\$ 0.72	Per Capita	92,362	\$ 66,501	\$ 0.75	Per Capita	92,186	\$ 69,140
Kennel Housing - Dog & Cat	\$ 368.46	Per Impound	897	\$ 330,509	\$ 515.34	Per Impound	897	\$ 462,260
Kennel Housing - Other Animals	included	Per Impound	87	\$ -	Included	Per Impound	87	\$ -
Special Intake / Quarantine Housing (Note 1)	\$ 61.41	Per Day	369	\$ 22,660	\$ 73.62	Per Day	369	\$ 27,166
Disposal of Dead Animals	included	Each	183	\$ -	Included	Each	183	\$ -
Private Vet	Varies	Each	68	\$ 14,483	Varies	Each	68	\$ 14,483
				\$ 434,153				\$ 573,048
<u>Field Services</u>								
Field Services	\$ 146.81	Hours	268	\$ 39,272	\$ 151.71	Hours	1,173	\$ 177,893
Animal License Field Enforcement Services	\$ 105.87	Hours	-	\$ -	\$ 106.20	Hours	-	\$ -
				\$ 39,272				\$ 177,893
<u>Other</u>								
Liability Insurance (4.5% of total Field Services and Animal License Enforcement)			\$ 39,272	\$ 1,767			\$ 177,893	\$ 8,005
Dog/Cat License Processing Fee	\$ 3.51	Each	3,226	\$ 11,323	\$ 5.37	Each	3,226	\$ 17,324
				\$ 13,090				\$ 25,329
Total City Cost (Sheltering, Field, and Other)				\$ 486,515				\$ 776,270
<u>Revenue:</u>								
Fees Collected From Residents				\$ (8,899)				\$ (8,899)
License/Penalty Fees				\$ (80,554)				\$ (80,554)
				\$ (89,453)				\$ (89,453)
Total City Net Cost				\$ 397,062				\$ 686,817

* Service Levels Schedule is an ESTIMATE only for the City's reference, estimated based on 11 months of actual invoices from July 2022 to May 2023 and estimated usage for the remaining 1 month (based on actual usage data from June 2022). City is liable for actual costs.

** Rates are recalculated annually based on prior actual costs; this rate projection was based on the cost of providing services in FY 2022-23. In addition, the allocation of costs for Alternatives to Care Center Admissions are adjusted annually based on actual time spent on each activity type.

Note 1: Special Care/Observation costs are billed at a flat per impound rate. If the animal's stay exceeds the length of stay captured in the flat rate, a daily rate will be charged for any remaining days. Legal Hold animals are held in accordance with applicable statutory guidelines and/or at the sole and absolute discretion of the Department, based on pending or anticipated criminal, civil, or administrative action.