

RESOLUTION NO. 24-076

A RESOLUTION OF THE CITY OF CARSON CITY COUNCIL AMENDING THE FISCAL YEAR 2024-25 BUDGET IN THE GENERAL FUND AND SPECIAL REVENUE

WHEREAS, the City Council adopted the Fiscal Year 2024-25 (FY24-25) budget on June 18, 2024 for the General Fund and Special Revenue Funds of the City via Resolution No. 24-056; and

WHEREAS, the City Council desires to amend the FY2024-25 budget; and

WHEREAS, the City Council has determined it necessary to amend the FY2024-25 General Fund budget and Special Revenue Funds budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The following amendment(s) will be made to the City’s FY2024-25 budget for new FTE positions.

Department	Fund	Increase/(Decrease)
General Fund	101-99-999-906-5002	(860,494)
Community Development	101-70-720-100-5002	(109,666)
Community Services	101-90-950-150-5004	(36,848)
Community Services	101-90-950-151-5004	(36,848)
Community Services	101-90-970-105-5004	(134,006)
Public Works	101-80-840-100-5004	(113,147)
Public Works	101-80-840-104-5004	(42,394)
Public Works	101-80-850-100-5004	(127,593)
City Manager	101-50-501-100-5002	209,993
City Manager	101-50-720-964-5002	82,867
City Manager	101-55-592-250-5002	106,126
City Manager	101-55-593-157-5002	143,009
City Manager	101-55-592-250-5002	207,078
Community Services	101-90-970-105-5002	28,048
Finance	101-60-601-100-5002	118,470
Finance	101-60-601-100-5002	75,357
Human Resource	101-65-650-100-5002	109,666
Human Resources	101-65-650-100-5002	75,357
Info Tech & Security	101-54-520-101-5002	204,074
Public Works	101-80-840-100-5002	100,951

Section 2. The following amendment(s) will be made to the City’s FY2024-25 budget for Reclassified positions.

Department	Fund	Increase/(Decrease)
General Fund	101-99-999-906-5002	(54,855)
Public Works	101-80-820-100-5002	(20,374)
City Manager	101-50-501-100-5002	11,541
Finance	101-60-601-100-5002	10,303
Human Resource	101-65-801-100-5002	19,870
Public Works	101-80-801-100-5002	13,141
Public Works	101-99-999-906-5002	20,374

Section 3. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY2024-25 budget on file, and effective as of August 6, 2024, the same shall be in force and effect.

PASSED, APPROVED, AND ADOPTED this 6th day of August 2024.

APPROVED AS TO FORM:

CITY OF CARSON:

Sunny K. Soltani, City Attorney

Lula Davis-Holmes, Mayor

ATTEST:

Dr. Khaleah K. Bradshaw, City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Dr. Khaleah K. Bradshaw, City Clerk of the City of Carson, California, hereby attest to and certify that the foregoing resolution, being Resolution No. 24-076 adopted by the City of Carson City Council at its meeting held on August 6, 2024, by the following vote:

AYES: COUNCIL MEMBERS: None
NOES: COUNCIL MEMBERS: None
ABSTAIN: COUNCIL MEMEBES: None
ABSENT: COUNCIL MEMBERS: None

Dr. Khaleah K. Bradshaw, City Clerk