

## Vacancy Report by Department

Department Name	Budgeted FTEs	FY 22-23 Mid-Year	
		Vacant FTEs	Vacancy Rate
Public Works	142	14	10%
Community Services	68	6	8%
Community Development	23	7	30%
Human Resources	8	1	13%
Public Safety	24	2	8%
Finance	32	5	15%
City Manager's Office	13	1	7%
Information Technology	11	1	9%
I.S.P.M.	8	0	0%
City Clerk's Office	5	0	0%
City Treasurer's Office	5	0	0%
City Council's Office	5	0	0%
<b>TOTAL</b>	<b>344</b>	<b>37</b>	<b>13%</b>