

**EXHIBIT 18: PROJECTED REVENUES FOR FISCAL YEAR 2023-2024**

<b>Revenues</b>	<b>FY 2023-24</b>
Sales Tax	\$35,960,097
Property Tax	\$21,102,776
Transient Occupancy Tax (TOT)	\$1,700,000
Utility Users Tax (UUT)	\$9,500,000
Transaction and Use Tax (Measure K)	\$18,793,485
Oil Industry Business Tax (Measure C)	\$10,500,000
License and Permits	\$4,900,000
Franchise Tax	\$9,500,000
Fines and Forfeitures	\$3,706,754
Charges for Services	\$5,800,000
<b>Total</b>	<b>\$121,463,112</b>