

EXHIBIT 1

| Project Title | FY 21-22 Budget | FY 21-22 Expenditures | FY 21-22 Balance | Carryforward Requested | Project Status Updates |
|--|-------------------|-----------------------|-------------------|------------------------|---|
| PW0675 - SEPULVEDA BLVD WIDENING | 382,048 | 360,412 | 21,636 | 21,636 | Construction in Progress |
| PW0919 - WILMINGTON I405 INTERCHANGE | 300,000 | 1,784 | 298,216 | 298,216 | Construction in Progress |
| PW1415 - TRAFFIC SIGNAL UPGRADE FIG & VIC | 202,400 | 163,157 | 39,243 | 39,243 | Construction in Progress |
| PW1422 - BROADWAY TRAFFIC SIGNAL UPGRADE | 1,423,072 | 1,377,836 | 45,236 | 45,236 | Construction in Progress |
| PW1515 - CARRIAGE CREST PARK-STORM DRAIN | 19,645,000 | 18,453,942 | 1,191,058 | 1,191,058 | Construction in Progress |
| PW1611 - TRAFFIC SIGNAL INSTALLATION | 453,083 | 4,100 | 448,983 | 448,983 | Construction in Progress |
| PW1621 - SEPULVEDA BL-ST IMPROV MAIN TO AVA | 1,217,411 | 1,211 | 1,216,200 | 1,216,200 | Construction in Progress |
| PW1625 - WILMINGTON AVE-ST IMPROV CARSON | 1,111,000 | - | 1,111,000 | 1,111,000 | Construction in Progress |
| PW1628 - NEW TRAFFIC SIGNAL-DEL AMO & TAJAUT | 306,352 | 3,433 | 302,919 | 302,919 | Construction in Progress |
| PW1641 - GARDENA BLVD REHABILITATION | 3,205,578 | - | 3,205,578 | 3,205,578 | Construction in Progress |
| PW1649 - TRAFFIC SIGNAL INTERSECTION UPGRADES | 220,600 | 107,214 | 113,386 | 113,386 | Construction in Progress |
| PW1655 - CARSON ST REHABILITATION SB1 | 2,521,628 | 338,145 | 2,183,483 | 2,183,483 | Construction in Progress |
| PW1656 - COMMUNITY CENTER UPGRADES - RESTROOMS | 2,400,000 | 250,540 | 2,149,460 | 2,149,460 | Construction in Progress |
| PW1662 - HVAC SYSTEMS | 5,687,408 | 3,855,414 | 1,831,994 | 1,831,994 | Construction in Progress |
| PW1683 - PARK GYM LIGHTING | 20,000 | 4,993 | 15,007 | 15,007 | Construction in Progress |
| PW1490 - DOMINGUEZ CHANNEL BIKE PATH | 1,259,000 | 89,606 | 1,169,394 | 1,169,394 | Construction in Progress |
| PW1536 - RAPID BUS PRIORITY SYSTEM | 852,859 | 197,769 | 655,090 | 655,090 | Construction in Progress |
| PW1600 - DOMINGUEZ CHANNEL BIKE - PART II | 1,329,478 | 100,098 | 1,229,380 | 1,229,380 | Design in Progress |
| PW1606 - 223rd STREET PAVEMENT REHAB | 2,933,872 | 877,454 | 2,056,418 | 2,056,418 | Design in Progress |
| PW1637 - FOISIA PARK POOL RENOV TO MIN STAND | 450,000 | - | 450,000 | 450,000 | Design in Progress |
| PW1647 - I-110 FREEWAY ARTERIAL IMPROVEMENTS | 3,520,000 | 182,413 | 3,337,587 | 3,337,587 | Construction in Progress |
| PW1657 - TRAFFIC SIGNAL UPGRADES | 1,500,000 | - | 1,500,000 | 1,500,000 | Design in Progress |
| PW1664 - PAVEMENT MANAGEMENT STUDY | 24,999 | - | 24,999 | 24,999 | Design in Progress |
| PW1669 - GLENN CURTIS STREET REHAB | 477,342 | - | 477,342 | 477,342 | Design in Progress |
| PW1670 - CHARLES WILLARD STREET REHAB | 390,820 | - | 390,820 | 390,820 | Design in Progress |
| PW1682 - STORMWATER FACILITIES & IMP STUDY | 1,106,932 | - | 1,106,932 | 1,106,932 | Design in Progress |
| On-Call Consultants | 3,400,000 | 2,056,687 | 1,343,313 | 1,343,313 | 1). 170,423 BOA Architectural Services On-Call, pertaining to City Hall Façade, Engineering and Traffic Survey |
| | | | | | 2). 336,671 Westberg & White Architectural Services On-Call, pertaining to Coiling Wall Removal, NPDES Facility Industrial Inspection |
| | | | | | 3). 323,274 Geotech Services On Call, CEQA Environmental Documents |
| | | | | | 4) 424,601 Raised Median Modification, Staff Augmentation |
| | | | | | 5) 88,343 TSSP-LA County Traffic Signal Synchronization |
| Grand Total | 56,340,883 | 28,426,208 | 27,914,674 | 27,914,674 | |